



Town of Newmarket Annual Report



For Fiscal Year
ending June 30
2011



EMERGENCY SERVICES DIRECTORY

Fire/Rescue Department	EMERGENCY ONLY	911
	Non-Emergency	659-6636
Police Department	EMERGENCY ONLY	911
	Non-Emergency	659-6636
	Administration/Records	659-8505

NEWMARKET HOLIDAY TRASH SCHEDULE 2012

Memorial Day: Monday, May 28, 2012

Labor Day: Monday, September 8, 2012

(On these holidays the Monday route will be done on Tuesday.)

DID YOU KNOW???

In case of an Emergency -- In the event of power outages, flooding, etc., residents may contact the Newmarket Police Communications Center at 659-6636 for information regarding the location and operation of Newmarket's emergency shelter facilities.

Town Hall Hours – Town Hall Hours Monday–Friday 7:00am–4:30pm
Town Clerk/Tax Collector Hours Monday, Tuesday, Thursday 7:00am–5:00pm. Wednesdays 7:00 am–7:00 pm Closed Fridays.

Drop off Payment Box – A drop off payment box has been installed for your convenience on the right side of the elevator. This box is lighted and accessible 24 hours a day. Payments dropped off are collected daily.

ATM machine is located in Town Hall in the hallway just outside the Town Clerk's Office.

Government Access Channel: Channel 13 (cwilliams@newmarketnh.gov)

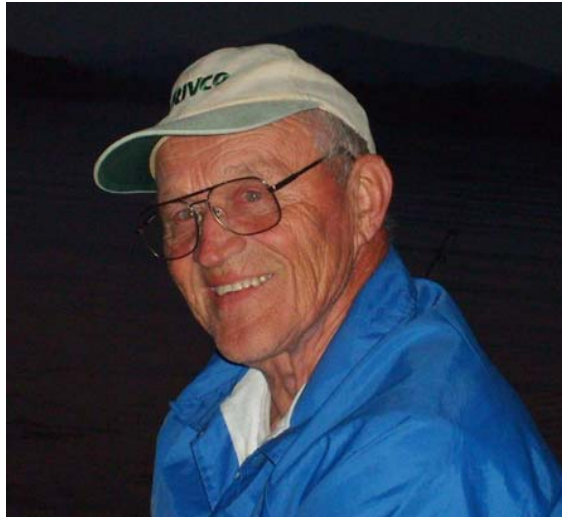
Town of Newmarket Website: WWW.NEWMARKETNH.GOV

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DEDICATION OF ANNUAL TOWN REPORT 2011

LEO P. FILION



Town government would not be productive or effective without citizen involvement. Therefore, we are pleased to dedicate this Town Report to Leo Filion. Leo has devoted countless volunteer hours spanning several decades working for the betterment of the Town of Newmarket. His expertise has contributed greatly to the quality of the local government and the community.

Leo has served and continues to serve on numerous committees, boards, and commissions and has been instrumental in the progress of our town. Some of those boards, committees and commissions include:

Capital Improvement Program Committee	2004- present
Planning Board	1996-1999 & 2003-2007
Zoning Board of Adjustment	1995-2007
Budget Committee	1965-1980 & 2003-present
Town Charter Commission	
Water Commission	1970-1991
Board of Selectmen	1989 -1990
Newmarket Community Development Corporation	1999-present
Recreation Commission	1980-1981
Industrial Commission	1988-1990
Solid Waste Advisory Committee	1991
Water Advisory Committee	1991
Black Bear TIF Committee	
Many other subcommittees and search committees	

In a conversation he had with his son, they tried to figure out how many boards and committees he had been on and when he had served. Leo had estimated the total time he spent on them would be an astonishing 120 years.

A UNH graduate in Mechanical Engineering, Leo is a retired Licensed Professional Engineer, who was Plant Engineer for the Macallen/United Technologies Company, located in the Newmarket Mills, from 1966 until 1987. A lifelong Newmarket resident, raised on Nichols Avenue, Leo is also a veteran, having served in the U.S. Navy from 1948-1952. We thank him for his service.

Leo is a walking encyclopedia of Newmarket town history and his extensive knowledge of Town meetings, discussions, and decisions has proved invaluable time and time again.

As a member of the Newmarket Community Development Corporation (NCDC), Leo was the liaison dealing with Suflex, the company then operating in the mills, for lease terms, emergencies, technical issues and other items. Fire alarms, water lines, and the heating plant had ongoing issues and Leo was NCDC's in-house consultant in such matters. His intimate knowledge gained from experience in serving on various Town governing boards was beneficial to NCDC, as they began working toward the sale and restoration of the mills. After the lease with Suflex expired, NCDC was left with a vacant mill complex and a sprinkler system requiring constant maintenance. A minimum heat level had to be maintained. Leo readily took on this responsibility. This meant early morning and evening visits to the boiler room to check dials, open and close appropriate valves, read technical manuals when something went wrong, and attend to other duties. He periodically walked through the buildings to monitor and record thermostat settings to keep the pipes from bursting. When we look at the mill complex today, we see the fruits of Leo's dedication.

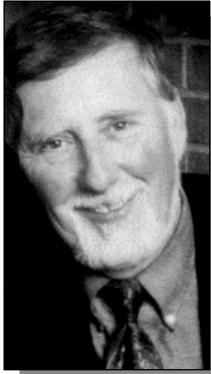
Leo has been a fixture around Town Hall for a long time. No matter what board or committee he is on, he is always the first to pick up necessary books and paperwork. When serving on the Planning and Zoning Boards, he could frequently be found in that office carefully researching and reviewing the materials for applications coming before those boards. Leo does his homework and always comes to meetings fully prepared.

In addition to his commitment to town government, Leo was a Little League/Pony League coach from 1965-1979 and a Boy Scout Leader. Leo still manages to find time for leisure activities and enjoys golf, hunting, fishing and camping. Leo has been married to his wife, Jeanne, for 56 years and has nine grandchildren, with whom he stays actively involved.

The Town of Newmarket thanks Leo for his passion, support, dedication, and unequalled decades of service.

IN MEMORIAM

This past year the town has lost 3 of our upstanding citizens who served the Town of Newmarket in their own unique way.



IN MEMORIAM Allen "Mike" Vlodica December 31, 1945 – October 29, 2011

Mike enlisted in the National Guard and served in Vietnam. At the age of 21, Mike ran as a write-in candidate for Town Selectman and won. He later served on the Town Council, Personnel Advisory Board, and as a member of the Zoning Board of Adjustments. He liked spending time outdoors, hunting, fishing and walking. We will miss his periodic Town Hall visits.



IN MEMORIAM Karl Gilbert September 3, 1940 – October 25, 2011

Karl was very active in local government serving on the Budget Committee, Town Council, Cemetery Trustees, Veterans Memorial Trust Committee, Personnel Advisory Board and for many years serving on the School Board and Planning Board. He served as a State Representative for several years. One of Karl's gifts to the town is the town seal that he made that is hanging on the back wall in the Council Chambers. Karl will be greatly missed.



IN MEMORIAM Richmond Walker May 1, 2011

A lifelong resident of Newmarket and a graduate of Newmarket High School, Richmond was a World War II Veteran. He served in the US Army and participated in the Normandy Invasion at Omaha Beach on June 6, 1941, D-Day. He was also in the Battle of the Bulge. After the war he worked as the Newmarket Director of Public Works for over twenty-four years before his retirement in July of 1978. After his retirement he served as a Newmarket Water commissioner. His pastimes included repairing antique clocks and Ford Model T cars. Richman used his Yankee ingenuity to solve problems to help family and friends. He will truly be missed.



RETIREMENT

The Public Works Department would like to congratulate Ron Walker and Bud Dyer on their retirements. Both Ron and Bud were great assets to the Department and will be missed. They dedicated many years to the town of Newmarket. The work they performed was often thankless, but they both took great pride in their work. The many years of knowledge and experience they brought to the Department will be hard to replace. Thank you Ron and Bud- Enjoy retirement!

Ronald Walker, Truck Driver/Laborer: Ron started with the town of Newmarket on August 1, 1999. Every winter he plowed snow, hit a few mailboxes in his time, put in long hard hours without complaint, never even took sick days.

Retired on May 14, 2011.

Manford "Bud" B. Dyer, Chief Mechanic: Bud started with the Town of Newmarket on December 13, 1988. Bud worked on all town vehicles, knew each vehicle inside and out. In his spare time he plowed snow in the winter and

Retired on July 1, 2011.

NEWMARKET TOWN COUNCIL

This past year has been a busy and exciting one for the Town Council. Back in May we welcomed the return of Jim Bergeron for a 1 year term and newcomers Gary Levy and Phil Nazzaro for 3 year terms.

The Council is currently watching new life entering into the once dormant Mills on Main Street and we look forward to seeing the completion of this project in the near future. There are already several businesses located in the building and we still await the completion of the Civic space that has been designated in the project.

Early on in this Council it was decided that we would make the effort to change the Town voting day to coincide with that of the Schools. With the hard work of the Council, Town Administrator and Budget Committee we realized the success of this endeavor. This March we will have a combined voting day for Town and School budgets, elected officials and warrant articles.

The Town Council is continuing to seek alternative ways to decrease the cost of the Wastewater Treatment Plant. We joined with the surrounding Communities and are attempting to reach a compromise with State organizations to help reduce the overall cost of the plant.

The Town Council along with the School Board have started discussion on ways to be more efficient in the way both entities work. Although this is in the start up stages I feel that there is much that can be done to combine efforts not only with the School but with other communities as well.

The Town Council has looked for ways to help stabilize the tax rate and have looked at the pros and cons of outsourcing and contracting various needs within the Town. With rising benefit cost associated with personnel the Council feels that this may be a wiser route to follow as opportunities become available.

It has been an honor to serve the residents of Newmarket this past year and the Council looks forward to serving all of you in the coming years.

Respectfully,

Michael LaBranche
Town Council Chairman

TOWN ADMINISTRATOR'S REPORT

Another year and chapter in the history of Newmarket has been written and like many that have preceded it, it was not boring.

Like years past the weather continues to play a major role. In August, Hurricane Irene paid us a visit leaving mostly downed trees and limbs and very minor damage to property. However, the October surprise was a snowstorm that left us with several inches of wet heavy snow and 3-4 days of power outage. Fortunately the storm was not a harbinger of winter to come as we closed the year with barely a trace of snow on the ground, although enough for a white Christmas.

Public Works completed the second phase of sidewalk upgrades on South Main Street from Maple Street to the elementary school. Both sides of the street now have new granite curbing, asphalt sidewalks with handicapped approaches.

It is interesting to see the affect that the economy has on our daily life as we experienced a decrease in recycling tonnage this year from last. We recycled 38 tons less and pay-per-bag actually dropped by 29 tons, too. Remember you can now recycle more as all paper, cans, bottles, plastic and cardboard can be placed in one container. The Transfer Station is now opened on Wednesdays; please check the Town's website as to the hours throughout the year.

Work has been completed on two Water/Wastewater projects; the first is the Water Meters, the second New Village. By Council action we now have Water System Goals and corresponding Capital Improvement Plan for the future. One project that continues on is the upgrade to the wastewater treatment plant. At year's end we received our DRAFT permit which contains a nitrogen removal limit of 3 milligram per liter requirement. The Council and Wastewater Staff have worked to complete a Facilities Plan Update, selected the design of a new facility and we have joined with other sewerred communities, Exeter, Portsmouth, Dover and Rochester, to challenge EPA's permit limit of the 3 mg/l nitrogen removal rather than 8 mg/l because of scientific uncertainty.

The Police Department continues to be busy with activity. Calls for service, investigations, motor vehicles stops and other emergencies have increased. Fortunately, with improvements that have been implemented over the years officers can spend more time on patrol and still have the ability to log activity into mobile data terminals. This ability has the positive advantage of providing greater access to information and resources without having to go through dispatch. We now belong to Seacoast Crime Stoppers which provides residents the ability to report criminal activity anonymously. Remember "drop a dime stop a crime..."

Thanks to past efforts of the Planning Board we are now seeing the renaissance of the last segment of the mills downtown. The work by Newmarket Mills, LLC is taking shape and soon will be filled with new residents not to mention those presently there; New England Footwear, Independent Fabricators, Bailey Bags, Loco Sports and Headlinerz. The redevelopment of the

two mills will provide 120 residential units, 50,000 square feet of commercial/ retain space and over 5,000 square feet of future civic space. The Planning Board focused on updating the Economic Development chapter of the Master Plan and established a committee to review all commercial and industrial zones with the goal to enhance commercial growth, and expansion of the town's tax base. New storm water regulations were adopted and the Board tackled the Impact Fee Ordinance to determine its benefits going forward.

As the year came to an end we experience the largest shock to shake the foundations of the community, specifically the tax rate increase. The days following the news turned a lot of great work within this community to one where we all were questioning the course we are on. It was not easy sitting in my position and I spent many, many sleepless nights reflecting on what occurred and how we could correct it. I spoke with a large number of residents discussing the particulars of the situation and what was being done to prevent this from happening again.

As we close the year, Department Heads, Councilors, Budget Committee members and many of you have rolled up sleeves and joined together to take steps to scrutinize each appropriation, review revenues and participated in addressing the budget needs for the next year.

This is my last report to all of you and I can tell you that I have truly cherished the opportunity I was given to work for my "home Town" once again. I wish, from the bottom of my heart that things were different but that's not the case. Therefore, I have chosen to leave my position and allow for new leadership to fill this seat. Newmarket will always, always be a part of me, and so are all of you that have worked so hard to move Newmarket to the next level, looking forward to the goals of tomorrow as opposed to the short term benefit of today.

Thank you all,

Ed Wojnowski

ELECTED OFFICIALS

Town Council:	<i>Michael LaBranche, Chairman</i>	<u><i>Term Expires</i></u> <i>March 2013</i>
	<i>Eric Botterman, Vice-Chairman</i>	<i>March 2012</i>
	<i>James Bergeron</i>	<i>March 2012</i>
	<i>John Bentley</i>	<i>March 2014</i>
	<i>Al Zink</i>	<i>March 2013</i>
	<i>Philip Nazzaro</i>	<i>March 2014</i>
	<i>Gary Levy</i>	<i>March 2014</i>
Town Moderator:	<i>Clayton Mitchell</i>	<i>March 2012</i>
Town Clerk/Tax Collector:	<i>Becky Benvenuti</i>	<i>March 2012</i>
	<i>Donna Dugal (Deputy)(Appointed)</i>	
Treasurer:	<i>Belinda Camire</i>	<i>March 2011</i>
Planning Board:	<i>John Badger, Chairman</i>	<i>March 2012</i>
	<i>Valerie Shelton, Vice-Chair</i>	<i>March 2014</i>
	<i>Peter Roy</i>	<i>March 2013</i>
	<i>Janice Rosa</i>	<i>March 2013</i>
	<i>Justin Normand</i>	<i>March 2012</i>
	<i>Elizabeth Dudley</i>	<i>March 2014</i>
	<i>Adam Schroadter, Alternate</i>	<i>March 2013</i>
	<i>Frederick McMenimen, Alternate</i>	<i>March 2014</i>
	<i>Vacant</i>	<i>March 2012</i>
	<i>Diane Hardy,</i>	<i>Town Planner</i>
	<i>Eric Botterman</i>	<i>Town Council Ex Officio</i>
	<i>James Bergeron</i>	<i>Alternate to Town Council Ex Officio</i>
Trustee of Library:	<i>Joan DeYoero</i>	<i>March 2012</i>
Trustees of Trust Fund:	<i>Edward Pelczar</i>	<i>March 2012</i>
	<i>Joyce Russell</i>	<i>March 2014</i>
	<i>Fred McMenimen</i>	<i>March 2013</i>
Supervisors of Checklist:	<i>Madeleine St. Hilaire</i>	<i>March 2014</i>
	<i>Martha McNeil</i>	<i>March 2012</i>
	<i>Jane Arquette</i>	<i>March 2016</i>
Budget Committee:	<i>Brian Hart, Chair</i>	<i>March 2013</i>
	<i>Drew Kiefaber, Vice-Chair</i>	<i>March 2012</i>
	<i>Leo Fillion</i>	<i>March 2012</i>
	<i>Dana Glennon</i>	<i>March 2012</i>
	<i>Rose-Anne Kwaks</i>	<i>March 2013</i>

Budget Committee Ctd:	<i>Jack Fitzgibbon</i>	<i>March 2013</i>
	<i>Judith Ryan</i>	<i>March 2014</i>
	<i>Ellen Snyder</i>	<i>March 2014</i>
	<i>Al Zink</i>	<i>Council Rep.</i>
	<i>Linda Mantegani</i>	<i>School Bd. Rep.</i>
State Representatives:	<i>Adam Schroadter</i>	<i>November 2013</i>
	<i>Marcia Moody</i>	<i>November 2013</i>
	<i>Joshua Davenport</i>	<i>November 2013</i>

APPOINTED OFFICIALS

Town Administrator:	<i>Edward J. Wojnowski</i>	
Finance Director:	<i>Andrew Purgiel</i>	
Code Enforcement Officer:	<i>Susan Labrie</i>	
Public Works Director:	<i>Richard M. Malasky</i>	
Chief of Police:	<i>Kevin P. Cyr</i>	
Fire Chief:	<i>Richard M. Malasky</i>	
Recreation Director:	<i>James Hilton</i>	
Welfare Administrator:	<i>Heather Thibodeau</i>	
Emergency Mgmt. Director:	<i>Candice M. Jarosz</i>	
Strafford Regional Planning Commission:	<i>Frederick McMenimen</i>	
	<i>Rose-Anne Kwaks</i>	
Housing Authority:	<i>Ernest A. Clark, II, Director</i>	
	<i>Wendy Monroe</i>	<i>March 2016</i>
	<i>Cindy Lavigne</i>	<i>March 2015</i>
	<i>Debbie Bonnell</i>	<i>March 2014</i>
	<i>Vacant</i>	<i>March 2013</i>
	<i>Joyce Russell</i>	<i>March 2012</i>
Trustees of the Library:	<i>C. Isabel Donovan</i>	<i>March 2014</i>
	<i>Lola Tourigny</i>	<i>March 2013</i>
	<i>Lisa Zhe</i>	<i>March 2014</i>

<i>Sandra Allen</i>	<i>March 2013</i>
<i>Joan DeYoero(Elected)</i>	<i>March 2012</i>

Zoning Board of Adjustment:	<i>Christopher Hawkins ,Chair</i>	<i>March 2013</i>
	<i>Wayne Rosa</i>	<i>March 2013</i>
	<i>Gerry O'Connell</i>	<i>March 2012</i>
	<i>Robert Daigle</i>	<i>March 2014</i>
	<i>William Barr</i>	<i>March 2014</i>
	<i>Ea Ksander,Alternate</i>	<i>March 2012</i>
	<i>Vacancy-Alternate</i>	<i>March 2013</i>

Personnel Advisory Board:	<i>Charles Smart</i>
	<i>Patricia Gardner</i>
	<i>Vacant</i>

Conservation Commission:	<i>Drew Kiefaber, Chair</i>	<i>March 2012</i>
	<i>Bruce Fecteau, Vice-Chair</i>	<i>March 2013</i>
	<i>Fred Pearson</i>	<i>March 2013</i>
	<i>George Hilton, Jr.</i>	<i>March 2014</i>
	<i>Jeffrey Goldknopf</i>	<i>March 2012</i>
	<i>Jessica Veysey Alternate</i>	<i>March 2012</i>
	<i>Stephanie Coster, Alternate</i>	<i>March 2012</i>
	<i>Donald Tucker, Alternate</i>	<i>March 2014</i>
	<i>James Bergeron</i>	<i>Council Rep.</i>
	<i>Valerie Shelton</i>	<i>Planning Bd. Rep</i>

Highway Public Safety Committee:	<i>Edward J. Wojnowski, Town Administrator</i>
	<i>Richard Malasky, Public Works Director</i>
	<i>Kevin Cyr, Police Chief</i>
	<i>Richard Malasky, Fire Chief</i>
	<i>Robert Daigle, Citizen</i>
	<i>Michael LaBranche, Council Rep</i>
	<i>James Hayes, School Superintendent</i>
	<i>Susan Labrie, Ex Officio</i>
	<i>Diane Hardy, Ex Officio</i>

ASSESSING DEPARTMENT

The number of property sales for 2011 are running slightly ahead of 2010. There were 140 property transfers in 2011 compared with 128 in 2010. But, of the 140 transfers only 77 were actual arms length transactions or 55%. Sales not qualifying as arms length sales include bank owned properties, sales between family members, transfers that convey less than 100% interest in the property, lot line adjustments, name changes or other situations that may affect the nature of the sale.

Based on preliminary ratio analysis, it appears that sales prices of single family residences are running approximately 5% lower than those of 2010. Sale prices of condominiums are running about 12% lower than 2010 levels. Of the 38 condo sales 12 or nearly 32% were bank owned properties. Competition from bank owned properties tends to bring down prices overall thus contributing to the higher sales ratio of 1.12.

REVALUATION: The last revaluation in the Town was in 2009. Our next regularly scheduled revaluation is due in 2014. Please keep in mind that partial revaluations are permitted when proved necessary. For example, should assessments for any class of property (land, commercial, etc.) indicate significant differences between it and the majority of the rest of the town, then adjustments to those assessments may and should be revised, if equity and fairness are to be maintained.

DATA VERIFICATION: In order to be certified by the Department of Revenue Administration, the Assessor's Office plans to continue visiting and inspecting properties. We currently visit approx. 20-25% every year. This process enables the Town to fulfill our obligations in preparation for the 5th year full updated of values. As a result of this process, the Assessor's office has managed to perform, twice, its own internal revaluation since year 1999, thus saving the taxpayers approx. \$300,000 per cycle, which is the approximate cost for an outside firm to revalue a town of this size.

ASSESSMENT RATIO: As of April 2011 (2010 Ratio), properties were assessed at approximately 100% of their fair market value. At this writing, December 2011, 2011 official figures are not available. However, preliminary analysis indicates that the Town's overall ratio will be approximately 106%.

TAX RATE: The year 2011 tax rate was \$25.31 per thousand of assessed value. The 2011 tax rate of \$25.31 per thousand was \$3.31 higher than the previous year.

EXEMPTIONS: Property owners may be eligible for certain exemptions on their property. If you are elderly, disabled, blind, a veteran, veteran's widow or unable to pay taxes due to poverty or other eligible for tax exemption, credit, abatement or deferral. For details and application information, contact the Assessing Office at 659-3073. Criteria and applications for all exemptions and credits can be viewed on our Town website www.newmarketnh.gov under the Assessing Department.

ABATEMENT REQUIREMENTS: For those wishing to challenge the assessment, a letter accompanying their revised assessment card will explain rights and opportunities to discuss before the formal tax rate is set. Beyond this, a taxpayer can still legally request an abatement after the final tax bills have been mail and have until March 1st the following year (2012) to do so. Official abatement applications are available in the Town Clerk/Tax Collectors Office. Requirements are explained on the form.

PUBLIC RELATIONS: Any taxpayer having assessment questions or wish to see the Assessor may contact the Assessing Assistant, Terri Littlefield at 603-659-3073 ext. 1306 or email tlittlefield@newmarketnh.gov. Also, taxpayers may view their assessment "online" at www.visionappraisal.com, link onto "online database", and choose NH followed by Newmarket. Please keep in mind that online values are only periodically updated.

Respectfully Submitted, John McSorley, Assessor

DEPARTMENT OF BUILDING SAFETY

Year-to-Year Comparison (does not include number of plumbing/electrical/mechanical/sign/sidewalk café permits)

	Building Permits	Single Family (includes condos)	Fees (building permits only)	Value
2011*	173	5	40,158	6,844,033
2010	175	2	19,895	2,686,741
2009	163	0	14,692	1,877,796
2008	168	7	23,855	4,348,086
2007	179	2	20,577	3,474,433
2006	194	26	59,608	10,012,333
2005	155	25	120,550	15,408,415
2004	203	47	54,545	12,726,415
2003	219	45	97,042	18,429,658
2002	231	87	39,716	12,756,832
2001	259	114	46,547	18,326,903

Total separate Electrical, Plumbing & Mechanical Permits – 200 permits - \$29,790 in fees

**As a result of Town voting/elections possibly changing from May to March, the deadline for this report is no longer after December 31st. These figures do not encompass the entire calendar year for 2011. They run from January 1, 2011 to December 19, 2011.*

Building Permits by Type 2011*

Type	Number Issued
Single Family	5
Accessory Apartments	1
Multi-family	36 units (part of mill permit-counted in commercial)
Garages/sheds/Miscellaneous	121
Additions/Alterations	32
Commercial/additions & alterations	3
Swimming pools	4
Demolitions	5
Mobile Homes	2

**As a result of Town voting/elections possibly changing from May to March, the deadline for this report is no longer after December 31st. These figures do not encompass the entire calendar year for 2011. They run from January 1, 2011 to December 19, 2011.*

The number of single-family homes went up in 2011. There were five permits issued for single-family homes. One of the new homes is in the new Maya's Way subdivision. There will be a total of six new homes when that subdivision is complete. The remaining four permits for single-family homes are on other individual lots around town.

Extensive work was done on the renovation of the N and N1 buildings at the Newmarket mills on Main Street. Thirteen new commercial businesses have already been completed, with more to come, and there will be thirty-six residential apartments in these first two buildings when finished. The businesses that have already opened include CBI Site Office-a construction site office; I.F. Production Warehouse-storage of materials and shipping; Knox & Robertson, LLC-art studio; Chinburg Builders Inc. Design Center; New England Footwear LLC-office, retail, warehouse; Bailey Bag Works, Inc.-production manufacturing; Independent Fabrication-production manufacturing and retail; Freeze & Dubois-upholstery design and small classes; Loco Sports, Inc.-office, internet sales; Craghoppers LLC-office, retail, warehouse; Pursuit Brand Equity Group, LLC-office & business showroom; Redfin, Inc.-office, internet sales; and Headlinerz Barber Salon. Work is scheduled to begin shortly on the J, K, L & M mill buildings.

Building permits are required for new buildings, additions, residential work such as decks, garages, pools, sheds, etc., renovations such as garage conversions, finishing basements or attics, kitchen expansions, new roofs or roof repairs, and for any plumbing, electrical, mechanical, and gas work. This is not a complete listing of projects that require permits. If you are not sure if your project will require a building permit, please call our office. I am happy to discuss your plans with you to determine if a permit is needed or to answer any construction questions you may have. If you do not pull a permit, you may run into problems in the future. Insurers may not cover work done without a permit or proper inspections. If you decide to sell your home or refinance, appraisers may come to our office to review your property file. If there is no permit, final inspection, or Certificate of Occupancy for a project done at your home, you may be required to open up walls or make costly repairs to work done incorrectly, before being able to refinance or sell. We want your project to be a success and will work with you and your contractor toward that goal. Please allow time for your building application to be reviewed. Although we try to accommodate everyone and applications may be reviewed more quickly, we ask that you allow three weeks for an application to be approved, so you do not get into a time bind.

I would like to remind everyone to keep your roofline and gutters clear of debris, snow and ice. Ice buildup can lead to significant damage to your home. When snow that is not removed thaws, then refreezes, it expands and can freeze under the shingles, lifting them causing ice dams. When the weather warms up and the ice melts, the lifted shingle allows the pooled water to flood in through seams and fastener holes causing potentially severe damage to ceilings and interior walls in your home. Removing the ice and snow from your gutters and the edges of your roof will allow the snow and ice to run off. Working under winter conditions can be extremely dangerous. You must weigh the cost of water damage repair against the risk of injury and whether you should do any work you are considering yourself or hire a professional. We would like to remind everyone to never, ever use a roof rake near any electrical wiring.

As your new Building Official, I look forward to meeting and working with you to assist you in completing your projects successfully and making them safe for you to enjoy.

Respectfully submitted,
Susan Labrie, Building Official

NEWMARKET CONSERVATION COMMISSION

The members of the Conservation Commission are: Bruce Fecteau, Jeffrey Goldknopf, George Hilton, Drew Kiefaber, Fred Pearson, Jim Bergeron, (Town Council representative), and Valerie Shelton (Planning Board representative). Stephanie Coster, Jessica Veysey and Donald Tucker serve as alternates for the Commission.

During the year we reviewed subdivision plans for wetland setbacks and the protection of our natural resources. We also reviewed dredge and fill applications and forwarded our recommendations to the State of New Hampshire Department of Environmental Services.

We are responsible for monitoring many conservation properties in town to ensure that the easements are not being violated and the properties are used for the intended purposes. Monitoring reports are forwarded to appropriate partner organizations and kept on file.

The Commission sponsored two public seminars, the first was on Invasive Plant identification and management, the second was on Nitrogen in the Great Bay.

With the Recreation Department and Boy Scout Troop 200, the Conservation Commission is a co-sponsor of the Fishing Derby. The Fishing Derby is for the children of Newmarket and is a popular event every year.

At the 13th Annual Heritage Festival we gave free pontoon boat rides on the lower Lamprey River. Over 200 Festival attendees enjoyed the boat ride and accompanying history and stories of the Lamprey River narrated by Joe Schanda. Thank you Joe!

In conjunction with the Lamprey River Advisory Committee (LRAC) a new panel has been made for the kiosk at Schanda Park. The panel has information about the Lamprey River and its importance to the creation and development of our town. In addition, a map of the conserved properties in Newmarket is on the kiosk panel and the town website.

Ongoing efforts at invasive plant species management were implemented at the Wiggin Farm property. Our goal is to minimize the spread of invasive plants on Newmarket owned conserved lands.

One Commissioner participated on the Stormwater Management sub-committee of the Planning Board. The sub-committee proposed revisions to the stormwater provisions of the subdivision and site plan regulations.

We encourage residents to get outside and use/enjoy the conserved properties in Newmarket.

Respectively submitted,

Drew Kiefaber, Chairman

NEWMARKET FIRE & RESCUE

In 2011 the members of Newmarket Fire & Rescue responded to 1084 calls, with a breakdown of 602 EMS calls and 482 fire calls.

The department currently has 40 volunteer members, 2 full time employees, and 1 part time employee. They have been responding to emergency calls, issuing burn permits, maintaining the apparatus, training, and assisting with fire prevention duties. Our members are a huge asset to the department and the town.

The new 77' combination ladder truck that we purchased a year ago has been a great asset to the fire department. This new truck has made the fire ground a much safer place for our firefighters. It has been called upon for mutual aid to surrounding communities several times.

Our members continue to do educational and fire prevention activities for the community. If your scouting troop, school, business, or neighborhood group is interested in a tour of the department or having someone speak to you, please contact the fire station.

A little prevention goes a long way! If there is a hydrant in front of your house make sure it is always visible by clearing away snow or tall grass. Make sure that your address is clearly marked and visible from the street. We highly recommend using green signs with reflective numbers placed at the end of your driveway. These signs are easy to spot either day or night. Have your chimneys, furnaces, and wood/pellet stoves cleaned and inspected annually. Lastly, always remember to make sure that your smoke detectors and carbon monoxide detectors are operable and that you replace your batteries twice a year.

Please remember to get a permit before you light any outside fires-this includes fires in chimineas and fire rings. Burn permits are issued at the fire station Monday through Friday, 7:00am-4:00pm.

To learn more about Newmarket Fire & Rescue visit our website at www.newmarketfire.com. If you have any questions or concerns, please do not hesitate to contact us at 659-3334.

On behalf of the members of Newmarket Fire & Rescue I would like to thank the community for supporting the department throughout the year. Our members are proud to serve the Town of Newmarket, and are committed to providing quality care to those who call.

Respectfully Submitted,
Rick Malasky, Fire Chief

PLANNING BOARD

Despite these challenging times, 2011 was a busy and productive year for the Newmarket Planning Board. While growth throughout the region continues to be slow, the downtown is once again thriving and there is renewed development interest in the community. During the past few years the Planning Board has focused on long-range planning, and re-directed its energies in areas, such as economic development, commercial rezoning, and storm-water management. The following highlights some of our accomplishments:

- The final site work and landscaping at the Newmarket Mills, L.L.C project, which was approved by the Planning Board in late 2009, is nearing completion. This mixed-use project involves the redevelopment of two historic mill buildings into 120 residential units, including 16 artist/live work lofts, over 50,000 square feet of commercial/retail space, 5,300 square feet of civic space for community, arts and cultural events, and extensive public amenities, which was developed through a joint partnership with the Newmarket Community Development Corporation (NCDC). . During the past year, construction has moved forward steadily with the completion of further street and sidewalk improvements on Main Street, the installation of underground utilities, and ADA accessibility improvements. Earlier this year, the former Eagles Building was demolished which paved the way for a new public overlook and terraced walkway leading from Main Street to the courtyard below. As of December 2011, 95% of the site work has been completed, including the paving and landscaping of the new parking lot in back of the Library. Approximately 24,000 square feet of space within the mills have been occupied. There are currently 12 tenants, including New England Footwear, Independent Fabricators, Bailey Bags, Loco Sports, and Headlinerz barbershop. All residential units in the front building facing Main Street have been rented and will be ready for occupancy in spring 2011.
- The Planning Board adopted new stormwater regulations, which was a recommendation of the recently adopted water resource chapter of the Master Plan. The Town received a grant from the Piscataqua Region Estuaries Partnership (PREP) and worked over the course of the year with VHB consultants. The new stormwater regulations, which were adopted at the October meeting, incorporate the use of limited impact development (LID) techniques for managing storm water in new developments.
- In May 2011, Elizabeth Dudley and Justin Norman were elected to the Planning Board and Rick McMenimen was appointed as an Alternate member.
- During the year, the Economic Development Committee completed its work on the Economic Development chapter of the Newmarket Master Plan. The goal of the chapter is to expand new opportunities for commercial and business development in Newmarket. The Plan was adopted in September 2011.
- Following the update of the chapter, the Planning Board set up a committee to start making changes to the development regulations in order to facilitate positive economic development in Newmarket to provide much needed services to residents and give some

property tax relief to the taxpayers. The committee is made up of Valerie Shelton, Janice Rosa, and Justin Normand. The committee will be coming forward with some specific zoning revisions early in 2012.

- Throughout the year, the impact fee committee continued its work related to the Town's impact fee program. The committee worked with planning consultant, Bruce Mayberry, who crafted the original impact fee program in 2001. In November, the committee came forward with a recommendation that the impact fee program which is currently in effect for water and sewer improvements be replaced with a system of system development charges as part of a local water and sewer ordinance. It also recommended that the fee schedule for recreation and school impact fees be suspended until such time as the economy improves, at which time impact fees could be re-instated as a means of having large-scale development compensate for the demands it places on the Town's infrastructure. Concurrent with the committee's work, Mr. Mayberry has completed a comprehensive twenty-two page evaluation of how the system is working in Newmarket which included several recommendations to improve the system. The recommendations of the Committee, which have been endorsed by the full Board, and Mr. Mayberry's report are being considered by the Town Council.
- The Planning Board participated again in the Town's Capital Improvement Program (CIP) process. The CIP committee recommended a full complement of capital projects totaling \$368,876 to be considered as part of the FY 12/13 budget and water and sewer enterprise fund totaling \$534,000.
- The Strafford Regional Planning Commission (SRPC), working in conjunction with staff, has prepared updated land use regulations related to landscaping that are currently being considered by the Planning Board.
- The Planning Board continues to receive outstanding support from its staff. Planner Diane Hardy provides invaluable insight regarding New Hampshire laws and regulations and how these apply to the issues facing Newmarket. Her recommendations are essential in our pursuit to accomplish the challenges we face. The Planning Department, in addition to providing technical assistance to the Planning Board, has been engaged in grant writing activities to secure federal, state and private funding for the feasibility study related to the removal of the Macallen Dam. The Department is also involved in the coordination of the downtown pedestrian sky bridge project and a study, which will quantify the economic impacts of the local arts and cultural events, in conjunction with Lamprey Arts and Cultural Alliance (LACA). The Board is also fortunate to have Susan Jordan to help both Diane and the Board in administrative manners. She does a great job keeping the Planning and Zoning office running smoothly on a day-to-day basis.

In closing, I would like to thank the Planning Board for its leadership, dedication and service to the community. The Board is often faced with difficult and controversial issues. I sincerely appreciate their support and willingness to face these challenges and move forward.

It has been my pleasure serving the Town of Newmarket and the Planning Board this year as Chairman. I would like to thank Vice-Chair Valerie Shelton who fills in for me when I am unable to participate in Planning Board business and has recently done an outstanding job chairing the Zoning Update committee.

We look forward to the coming year and the opportunities it will present as we continue our efforts to promote quality development and sustain Newmarket's revitalized economy.

Respectfully submitted,

John Badger, Chairman

PLANNING BOARD SUBDIVISION & SITE PLAN APPROVALS 2011

Gayle McConnell/Fraternal Order of Eagles - Site Plan at 41 Exeter Road, Tax Map U3, Lot 40, M2 Zone. The application involved changing the use of the building from office/retail to a private membership social club. The building will house the Fraternal Order of Eagles social and meeting rooms and club offices.

Solon Realty Co, LLC - Site Plan Review at 438 Wadleigh Falls Road, Tax Map R6, Lot 50, B3 Zone. The application involved revisions to the existing site plan to allow the storage of containers and trailers on-site. The application would permit an office trailer to be used as a warming hut for workers. Also the plan included the storage of fourteen ice cream trucks, which will be used from the site during the season and stored there off-season. The plan includes a dumpster, the storage of snow removing equipment year round, and additional screening from the roadway.

Town of Newmarket - Subdivision to create a 3-acre lot from an existing 34.5-acre lot located at 426 Wadleigh Falls Road (former Newmarket Department of Public Works location), Tax Map R6, Lot 52 & Durham Tax Map 17, Lot 29-0.

Fairpoint Communications - Minor Site Plan Review, at 1 Gerry Avenue, Tax Map U5, Lot 186, M2 Zone. The application involved the installation of three small concrete pads at the rear of the building for a generator and HVAC system and a proposed sound attenuation fence to be located around the three pads.

Amendment to Title III: Land Use Code and Regulations Chapter V: Subdivision Regulations and Chapter VI: Site Plan Regulations in accordance with RSA 675:2, 675:6 and 675:7. The purpose of these amendments is to update the town's storm water management regulations.

NEWMARKET POLICE DEPARTMENT

The Newmarket Police Department saw a marked increase in local activity during 2011. In 2010, the Newmarket Police Dispatch answered 22,137 calls for service. Nearly 11,000 were attributed to the Newmarket Police and Fire Departments. The remainders of the calls answered were for the other agencies we served through our dispatch center. This year the Town of Stratham left the dispatch center in February and the Town of Newfield's left in April. Even with the loss of these communities and their call volume the dispatch center handled 22,305 calls for service.

We investigated 88 reportable motor vehicle accidents, affected 224 custodial arrests and conducted 216 criminal investigations. These numbers remain pretty consistent with previous years. Where we have seen a significant increase is in the area of Involuntary Emergency Admissions and calls involving persons who are mentally ill. This increase as well as an increase in the number of suicides and attempted suicides could possibly be attributed to the poor economic conditions we are now experiencing. Many programs and services have received budgetary cuts at the State and Federal level forcing communities to pick up the slack. I anticipate that this trend will continue until we all experience better economic times.

We continue to experience great success with the mobile data terminal purchased entirely with grant monies from the stimulus package. This system increases our officer's efficiency in the field and allows them instant access to records and important information. It has made them much more effective in the fields and greatly increases their patrol time. High visibility has been proven to be one of the greatest deterrents to criminal activity and we continue to attempt to maximize that aspect every day. The cross agency feature allows us to directly access records at other police agencies in the area.

This year we joined with 13 other communities in the Seacoast Crime Stoppers. This non-profit organization offers citizens who have information about a criminal activity to report it while remaining anonymous. In addition monetary rewards are paid for information leading to an arrest or conviction in many cases. The Crime Stoppers also operate a web page and provides an avenue of advertising for its member departments to request information from the public. It's a wonderful way for members of the community to partner with local law enforcement to make our communities safer. Residents can access the Seacoast Crime stoppers site at www.seacoastcrimestoppers.org.

Cooperation and sharing resources will become even more important as we navigate our way through difficult financial times. During the past year Newmarket officers have continued to be very active in the Seacoast Emergency Response Team, the Child Advocacy Center, The NH Attorney Generals Drug Task Force, and have participated in enforcement efforts to reduce impaired driving and to promote safe commuting through the strict enforcement of motor vehicle laws.

The key to lowering criminal activity is deterrence before criminal activity occurs. Unfortunately, no matter how hard you work at deterrence some crimes will occur. The key to solving crimes is information and not criminalistics as many of the crime dramas on television would have you believe. In the past year our Detectives resurrected monthly information sharing meetings with seacoast area investigators. These meetings have been so successful that they have been used as a model for other areas of the State. Detective Sergeant Tara Laurent recently received a grant to pay for her time to manage an email information sharing network which she does after her normal workday.

Project Good Morning, which is designed to assist the elderly and infirmed members of our community who live alone, continues to be a success. Participating residents place a call to the dispatch center each morning to let us know that they are all right. If no call is received the dispatcher contacts the resident or has an officer drop by to check on them. If you know anyone who may benefit from the program please contact the Dispatch Center at 659-6636.

Although we seldom receive visitors who want to learn more about our department and what we do every day, our invitation to call us or visit your police department is open. We welcome the opportunity to answer questions from our residents about how we conduct business and look for input on how we better serve our community. Please call us whenever we can be of assistance.

Respectfully Submitted,

Kevin P. Cyr
Chief of Police

CALLS FOR SERVICE – 2011

Newmarket Police	13,719
Newmarket Fire & Rescue	696
Other Departments	7,890

NEWMARKET PUBLIC LIBRARY

The library website is newmarketlibrary.org. Please visit our site to check on our new materials, general information, or to access the online catalog from home. You may now renew materials online. Ask for the procedures and a pin number at the circulation desk.

We are now in our sixth year of a program offered by the State Library called New Hampshire Downloadable Audio Books. Patrons of the library can now explore the growing collection of audio books and use your library card to download the books to your computer, transfer them to an MP3 player, or burn selected titles onto a CD for listening on the go. We are happy to announce the addition of eBooks to our collection.

We provide free internet access and have five personal computers for patron use (four in the adult area and one in the children's room). We also have wireless access available and one wired port is available for a laptop in the reference room.

If you cannot find the material that you need at our library, complete an Interlibrary Loan (ILL) form available at the circulation desk. Material is borrowed from other New Hampshire libraries. Delivery is via the New Hampshire State Library van service. Deliveries are on Tuesday. It usually takes about a week to receive your request, if available.

The library has a computer in the reference room which is dedicated solely for reference use and access to the online databases provided by the State Library. These databases can also be accessed remotely with a valid library card. This free collection of full-text databases covers areas such as general reference, business and health resources, genealogy, history and biography, magazines and newspapers. For example, we can provide

- students at all grade levels with valuable curriculum related resources
- consumers with the medical resources necessary to make informed decisions about their health care and treatment options
- genealogists with the tools necessary to explore their family history
- lifelong learners with resources to allow them to investigate areas of interest

Our upcoming Summer Reading Program will be “Dream Big - Read” Let our library become a summer playground of imagination and adventure. The preschool story hour is ongoing: stories, crafts and a good time!

Our movie program is ongoing and available thanks to a generous contribution from the Newmarket Business Association that enabled us to buy the necessary equipment. Movies are shown in our meeting room and are advertised in Foster's, the library website, and the Newmarket Happenings blog.

Thanks again for the generous donations to the library during the course of the year. The Trustees would also like to thank the Public Works Dept. for the care of the walks and grounds and assisting in building maintenance. The Newmarket Gardeners continue to maintain our library garden and seasonal decorations enjoyed by staff and patron alike!

Circulation transactions for 2011:

Total checkouts and renewals: 45,528

New patrons added in 2011: 510 for a total of 5,217

Materials borrowed from other libraries: 1047

Materials loaned to other libraries: 1983

Respectfully submitted,
Sharon H. Kidney, Library Director

PUBLIC WORKS DEPARTMENT

Mother Nature helped keep us busy again this year. Hurricane Irene took its toll on Newmarket in August. We were fortunate there was not significant amount of major damage and destruction, but there were a lot of downed trees and limbs. It took us several weeks to clean-up and make repairs from the hurricane.

The sidewalk on South Main Street from Maple Street to the elementary school was reconstructed. This completes the sidewalk upgrades on South Main Street. The Durrell Drive sidewalk is scheduled for upgrades in 2012.

The following roads were paved and/or reclaimed: Hersey Lane, Sandy Lane, and Johnson Drive. Once again, Bell & Flynn, of Stratham, NH was awarded the Paving Program contract. Due to the dramatic rise in costs of fossil fuels, not as many streets could be paved as scheduled. This will affect the paving schedule in the years to come unless additional funding is allocated for the paving program.

Bestway Disposal Services, Inc., of Epping, NH continues to collect our solid waste and recyclables. Should residents have questions, Bestway's phone number is 778-2116. Please remember to have your rubbish and recyclables at curbside prior to 7:00 a.m. on your scheduled pick up day. Curbside recycling decreased from 832 tons in 2010 to 794 tons in 2011. Pay-per-bag decreased from 858 tons in 2010 to 829 tons in 2011. The transfer station has added new hours. It is open every Saturday from 7:30 a.m. to 4:00 p.m. and Wednesday from 8 a.m. to 2 p.m. The Wednesday hours are winter hours and will change during the summer months. The new hours will be posted when the change is made. Coupons may be purchased by check\money order at the transfer station or town clerk's office located in the town hall.

The Newmarket Town Council has adopted a resolution based on the Water System Update and Capital Improvement Plan establishing the water policy goals for the Town of Newmarket Water Department. The goals are: development of the MacIntosh Well, pump station upgrades, new well development, water storage tank vault improvements, water line replacement from Bay Road to Simons Lane, and water line replacement from the carwash on Route 108 to the Great Hill Water Tank.

The Water Meter Project is complete. The project has improved the department's efficiency and water loss. The department's water loss has improved from 26% to 8%.

The sewer department has received its draft NPDES discharge permit from the Environmental Protection Agency. The Permit has the most stringent total nitrogen limit of 3 mg/L. The 3 mg/L limit will require a major wastewater treatment facility upgrade. The Town of Newmarket is working with the Great Bay Municipal Coalition for an 8 mg/L permit limit due to scientific uncertainty. The sewer department expects to receive its final discharge permit by December 2012.

Should you have any questions or concerns please contact the Newmarket Public Works Department at 659-3093.

Respectfully submitted,

RICK MALASKY
Director of Public Works

RECREATION DEPARTMENT

On your Mark, Get REC, Go! That's right! We now invite you, our Town Residents, to read what your Recreation Department has accomplished in the community in the year 2011. ***By going the extra Smile we are committed, as you will read below, to REC Your Day...***

2011 New and Innovative Seasonal Recreation Programming

The year 2011 marked the 2nd Annual Peter J. Bergeron Fly-fishing School which means that once we hold a 2nd that means the first class passed the test and we now have an annual tradition. We also tried to bring back a Bicycle Safety Rodeo, but unfortunately we didn't get much of a turn out. In adult fitness we introduced a *Couch to 5K* program where participants followed a 9 week program to go from sitting on the couch at home to first walking and then running a 5K. We had a successful start but May's wet weather put a damper on the remaining 4 weeks. In the fall we introduced the *Twinkle Toes* and *Blooming Ballerinas* program with instructor Jules Fogg to rave reviews and sold out on both programs. Our Preschool Sports program also got an overhaul and all four seasonal sports classes are now to full capacity. Participants receive a 4 Star sports medallion after completing all 4 classes. T-ball and Flag Football still continue to be our biggest sports programs that we run. Newmarket Recreation Hershey's Track & Field program also keeps Newmarket kids on track with their running abilities. At the Hershey Track and Field Meets Newmarket Recreation brought 11 track competitors to the Hershey Regional meet at Spaulding High School on July 6th. Three of the eleven advanced to the State Meet in Manchester, NH on the evening of July 8th. Newmarket had not received a first in a Hershey State Track meet for over 20 years and this year two first place finishes were attained along with an outstanding showing in both the Regional's and the States for the 11 qualified Newmarket track team members. Newmarket Recreation will continue to expand and grow our yearly programs as best we can in order to accommodate all ages of our resident recreators! In 2012 we plan to introduce more active adult classes to accommodate the baby boomer population!

A Briefing on our Seasonal Special Events:

The following will be our brief annual RECap of the "Traditional and Favorite" special events! Our first event of the New Year is always our *Annual Daddy Daughter Date Night*. "*Swirls Twirls and Curls*" had all the girls swirling on the dance floor with their dads for this annual favorite event. Approximately 150 little girls were delighted to experience our castle in the sky! Spring always starts when our colorful eggs light up the ground up like a rainbow as over 325 children scattered to find the over 3000 eggs that were hidden for our *Annual "Eggs"cellent Easter Egg Hunt* located at Leo Landroche field each year. Summer began with the 22nd *Annual Fishing Derby* which took place on June 18, 2011. The Newmarket Recreation Department in conjunction with the Newmarket Conservation Commission, Newmarket Public Works, and Newmarket Boy Scout Troop 200, jointly ran this event at Amanda DeBleau's Pond. There were a little over 100 participants enrolled and the day was perfect for fishing. Most of the participants caught at least 1-2 fish and many of the derby's young fishermen/women caught their 5 fish limit. The Derby was a huge success with Rich Heidt taking over the solicitation responsibilities from Richie Shelton this year and then surpassing the 2010 totals collected for the derby. Our *Annual Halloween Haunt* kicked off fall events with another successful community event despite the fact that we had our first snowfall that day. This event brings over 400 children and many families to Main Street. If you didn't catch the event you can find it on our Channel 13 station. This event has grown to be one of our largest events and with the cooperation of the Police Department, we were able to have both lanes this year shut down for 15 minutes to accommodate so many families which stretched from the library to the post office at one point. Both the Newmarket Business Association and many of the businesses along Main Street help sponsor this event as well. Our *Annual Mother Son Dance "Jungle Boogie"* was moved to the Community Center this fall saving the department \$600 for not renting the Rockingham Ballroom. Many Mothers voiced their preference to having the dance at the Rockingham Ballroom and if number increases it would become feasible and necessary to make that move with a possible corporate sponsor to pay for the ballroom rental fee. Jeremy and Tiffany Adams hosted their 2nd

Annual free Thanksgiving Dinner to residents of Newmarket. This year the event was hosted at the Community Center and over 130 participants took advantage of this wonderful event. Over 25 town residents volunteered at the center cooking and serving the dinner on Thanksgiving Day. Thanks to all who made this great event a reality. The end of the year is the season of giving by hosting our 23rd *Annual Giving Tree Lighting* which always takes place on the first Saturday of December in the park across from the Newmarket Post Office. This event also signals the beginning of Lamprey Health Care's Operation Santa Claus toy drive and the Newmarket Teachers Association Food Drive. This year the program benefited over 100 families and 190 children even with the economic climate this year proving that a small town that cares can make a world of difference. Finishing up the year, we would like to thank Santa Claus again for taking time out of his busy December schedule to visit at our *FREE Annual Winter Wonderland Christmas Party*.

Newmarket Recreation's 2011 Summer Camp Program: Camp Wanna Iguana Day Camp in 3D:

Newmarket's Recreation Day Camp kicked off on July 5th with 263 campers. This number includes our Little "Rec"tile Preschool Summer Camp for ages 3-5, our regular Camp Wanna Iguana Day Camp for 1st - 6th grade, and our increasingly popular TEEN T.U.R.F. Camp geared for 7th- 9th graders. Registration for any of our summer camp programs start in March for Newmarket residents. In 2011 we renamed the camp program to *Camp Wanna Iguana* and also added a new program called *Iguana Wanna Mondays* which offered more opportunities to participate in specialized activities that each camper, along with their parents, got to choose that is of interest to them. For example: community garden, soccer clinics, jewelry making, photography, acting class, trail biking, ceramics, cooking, geocaching, etc. We also added an adventure component to Rec. 3's (grades 5 & 6) and Teen Turf's (grades 7-9). These adventure activities were brand new to the Newmarket Day Camp this year and are funded through the DCYF State grant. The adventure activities are day trips utilizing the wonderful outdoor amenities in our immediate Seacoast area or within a 1 ½ hour drive from Newmarket. They include mountain biking, kayaking, fishing, surfing, and the UNH gym rock climbing wall. All of these adventure programs were contracted or taught by certified instructors to assist in the skill set training of that particular activity. Our continued success with inclusion in camp keeps our friendship facilitators very busy. A *friendship facilitator* helps bridge social gaps between children to make sure that all children are supported in camp to give them the best experience that they possibly can have. Last summer also marked the first year that we switched from a closed campus during summer camp to a restricted campus at Leo Landroche Field during camp. The restricted policy allowed for residents to visit the park during camp hours provided they checked into the center prior to going into the park to receive a day pass. They also needed to sign a one time waiver.

REC our Senior Citizens Day, with the Sunrise Sunset Newmarket Activity Center

The Sunrise Sunset Activity Center was very busy in 2011 with the addition of several new activities held at the center. Many of these activities are even run by the seniors themselves, which allows the center to offer so many activities. The *Silver Stars Acting Troupe* performed their first play "The Fruit Salad Topping" which got rave reviews and was featured on Channel 13 our local station. Day trips are also very popular and often sellout. Some of our 2011 trips included a trip to Stonewall Kitchen for a cooking demonstration, a luncheon at Pickety Place, sailing on the Thomas Leighton at the Seven Seas Wharf in Gloucester, MA, and *Music Man* at the Leddy Center, to name a few. The center continues with its daily activities which include: the Sunrise Garden Club (summer only), the Sunrise Singers, as well as, bingo, cards, dance fitness, senior fit, Wii Bowling, plus a whole lot more. The Sunrise Sunset Center loves their special events as well, including hosting our 2nd *Annual July Jubilee*. Each year the event celebrates the anniversary of the center's opening. It is also an opportunity to showcase all that Sunrise Sunset Center has to offer and earn a little money in the fundraising account. This year's event attendance was much larger than last year with over 4 other Senior Centers from around the Seacoast area attending the event. There were also over 20 vendors and crafters, some of which who rented space or tables to be able to provide key information or goods and services that they offer for the senior population. Our Sunrise Singers and our Silver Stars Acting Troupe initiated the entertainment portion of the day followed by the *Senior Tones*, a singing group from the North Shore who sang some classic golden oldies! We are also extremely pleased to finally be able to recognize those seniors who have passed with the mounting of a memorial board, which is already graced with several names. The board was purchased entirely with fundraising monies. If you have not stopped by to visit the center, we invite you to do so soon.

Servapalooza makes a Difference in Newmarket

On September 8, 2011 over 172 Timberland Corporation employees descended upon the Town of Newmarket involved in its annual Servapalooza event in which the employees work on community service projects that make a difference to a designated community. This year the Timberland Corporation came back to its roots in Newmarket where the corporation began. We invite you to come down to Leo Landroche Field and the Newmarket Community Center to witness all that The Timberland Corporation has recently done for our community. They indeed have left a “footprint” on Newmarket by building a new outdoor stage at the Leo Landroche Recreation complex which will in turn be used for concerts, plays, shows, and many other cultural events for the Newmarket community. They also refurbished and expanded our outdoor sand volleyball court. We’re happy to announce that our court is now a regulation sand volleyball court which can be used for intramural play. Check out our Spring Summer brochure for information on our volleyball open game nights. There was construction improvements done inside the Newmarket Community Center as well as projects done at Beaulieu Field on Elm Street, and lots of creative painting on the pavement of Leo Landroche fields. On behalf of the town of Newmarket the Recreation Department would like to extend our biggest Thank You!

We’re here to REC your Day in “EVERY” way by inviting each and every resident of Newmarket to participate and enjoy themselves in Newmarket Recreation activities! In exchange we will continue to create an inclusive recreational culture so that all members of our community, regardless of differences of background can participate in a recreational outlet that they enjoy throughout the year.

Jim Hilton
Recreation Director

Aimee Gigandet
Assistant Recreation Director

Katie Yeaton
Office Manager

What’s New in 2012? EVERYTHING!

Our website is now on the “official horizon”, with the addition of Katie Yeaton, our new Office Manager, who is currently training for this much needed marketing avenue. We will continue to produce a bi-yearly brochure which is mailed to everyone listed on our mailing list. These brochures give a detailed description and scheduling of all the programs we offer. If you are not on our mailing list, we encourage you to call or come down to the Recreation Department, located in the Community Center on 1 Terrace Drive, and register to receive our next mailing. We are also on **Facebook** under **Newmarket Recreation**. If you would like regular email reminder blasts of upcoming events, log onto the town website www.newmarketnh.gov and sign up for email newsletters under the Recreation Homepage. In the meantime, please refer to the brief outline below of our 2012 annual programming & seasonal sign-ups:

JANUARY	Winter Enrichment Classes begin
FEBRUARY	Daddy Daughter Date Night on 2/9
MARCH	Spring enrichment classes begin Registration for our Summer Camp begins in March
APRIL	Easter Egg Hunt on 4/7
MAY	Hershey Track and Field practice begins
JUNE	Summer enrichment classes begin Fishing Derby will be on 6/16
JULY	<i>Camp Wanna Iguana Day Camp</i> and our <i>Little “Rec”tiles</i> (7 wks) starts 7/2 <i>July Jubilee</i> – 7/13
SEPTEMBER:	Fall enrichment classes begin (pick up brochure) <i>Little “Rec”tiles Preschool Playgroup</i> school term begins
OCTOBER:	Annual <i>Halloween Haunt</i> on Main Street 10/27
NOVEMBER:	Mother & Son Dance (TBA), Flag Football Super Bowl Party (TBA)
DECEMBER:	Annual Giving Tree on 12/1, Annual Christmas Party on 12/15

VETERANS MEMORIAL TRUST

The Newmarket Veterans Memorial Trust oversees the establishment, maintenance, care and improvements of the town's veterans' memorials. Our task is to create a new memorial which will be a permanent listing of those veterans who served in the Country's armed conflicts from WWII to the present.

To that end, the committee continues to gather and verify names of those Newmarket residents who served active duty in the time of armed engagement. We have been actively seeking outside sources of income to fund the new memorial. We have applied for and continue to apply for various State, Federal and private sector grants; however, those resources have dwindled considerably with the downsized economy.

During 2011, the Committee, with the approval of the Cemetery Trustees, completed landscaping designs for the memorial stone and flagpole previously donated by the Sons of the American Legion at the Old Town Cemetery behind the Police Station. That work will be finished this spring.

This year, with the expertise of Auto Excellence, the cannon (a 57mm anti-tank cannon made by International Harvester in 1942) located in the Riverside Cemetery was restored. The 1948 memorial gift from the US Army to the Newmarket American Legion was repainted and retrofitted. Auto Excellence, located in town, went 3ay beyond its contract obligation and did extensive research on the weapon. The company removed, sandblasted the overlay of silver, removed the rust, restored the paint to its original color, replaced the wheels to an operational condition, and returned it to a new concrete pad at the Cemetery. Helping Auto Excellence in this project were Joseph Kruczek of Kruczek's Garage and John Burke of Burke's Auto Body, both Newmarket companies and Veterans Committee member Dave Wade who volunteered time and services. This restoration project was so successful, that the committee is planning on restoring the Durham side cannon at the Corporal Robert While Memorial next year.

At Christmas time we again decorated the "Honor Tree" in a program initiated by the Blue Star Mothers, whereby local schoolchildren from the Linked together program created service stars with photos of fallen veterans and placed them on the bandstand tree and in the new Pocket Park.

The Committee provided other assistance to youth programs at the Pocket park; and assisted the American Legion with their Veterans Day Ceremony.

The Committee is in the process of lining up individuals to be taped to share their war/conflict experiences in eras from Vietnam and forward. Please call us if you would like to be interviewed. We are starting with those who resided in town at the time of their enlistment.

the Committee has been research the stories of Newmarket's Civil War soldiers in preparation for the G.A.R. Memorial rededication ceremony in September 2012. This will mark the 150th anniversary of the battlefield death of Lieutenant George Gay. Information on Lt. Gay and all of Newmarket's Civil War veterans will be posted on the new Military link to the Newmarket Historical Society website <http://www.newmarketnhhistoricalsociety.org>

Respectfully,
Janice Rosa, Veterans Committee Chairman

TOWN OF NEWMARKET
ORDINANCES

Ordinance #

20102012-03

Regulating the Licensure of a Stand Located on 0Public Property Within
the Downtown (**Passed May 18, 2011**)



WARRANT
STATE OF NEW HAMPSHIRE
TOWN OF NEWMARKET

TO THE INHABITANTS OF THE TOWN OF NEWMARKET, in the County of Rockingham, in said State, qualified to vote in the Town affairs: You are hereby notified of the annual meeting.

The first session, for the transaction of all business other than voting by official ballot, shall be held Tuesday, February 7, 2012 at 7:00 p.m. at the Newmarket Junior/Senior High School Gymnasium. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all budget warrant articles from the first session on the official ballot, shall be held Tuesday, March 13, 2012 at the Newmarket Town Hall. The polls shall be open from 7:00 a.m. to 8:00 p.m.

Article 1. To choose all necessary Town Officers for the ensuing year.

Town Council	2 positions for 3-years
Town Clerk/Tax Collector	1 position for 3-years
Budget Committee	3 positions for 3-years
Budget Committee	1 position for 2-years
Town Moderator	1 position for 2-years
Planning Board	2 positions for 3-years
Library Trustee	1 position of 3-years
Trustees of Trust Funds	1 position for 3-years
Supervisor of Checklist	1 position for 6-years

Article 2. Bond for the installation of a new 16-inch water main and underground electric and telephone utilities and tank vault improvements from the Water Tower on Great Hill to the Car Wash on Route 108

To see if the Town will vote to raise and appropriate the sum of \$975,000(gross budget) for the installation of a new 16-inch water line and underground electric and

telephone utilities and tank vault improvements from the Water Tower on Great Hill to the Car Wash on Route 108, and to authorize the issuance of not more than \$975,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the Town Council to apply for, negotiate, contract for, seek and do all things necessary to obtain such Federal and State grants-in-aid, contribution, assistance and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose as may be available, and to adopt any resolution relating thereto and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Newmarket, NH. However, Town Council authority to undertake the project is contingent upon the receipt of funding from the State Revolving Fund which will provide for 20% principal and interest forgiveness of the gross appropriation and interest rate cap of 3.104%.

(2/3 ballot vote required)

Recommended by the Town Council by a vote of 6-1

Recommended by the Budget Committee by a vote of 6-3

Article 3. Operating Budget

To see if the Town will vote to raise and appropriate, as a gross operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,068,043. Should this article be defeated, the operating budget shall be \$9,644,860, which is the same as last year, with certain adjustments required by previous action of the Town of Newmarket, or by law, or the Town Council may hold one (1) special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Town Council by a vote of 7-0

Recommended by the Budget Committee by a vote of 10-0

Article 4. Discontinue Capital Reserve Funds

To see if the town will vote to discontinue the following Capital Reserve Funds, said funds with accumulated interest to date of withdrawal, to be transferred to the Town's General Fund:

1. Waterfront Improvement Capital Reserve established May 12, 1998. Amount to be transferred: \$29,211
2. Aquifer Protection Capital Reserve (aka Public Water Supply Land Protection Fund) established May 11, 1999, further amended on May 13, 2002. Amount to be transferred: \$44,547.44.
3. Ambulance Replacement Capital Reserve Fund established March 7, 1972, further amended on May 12, 1992. Amount to be transferred: \$133.41.
4. Road Improvement Capital Reserve Fund established May 11, 1992, further amended on May 12, 1998. Amount to be transferred: \$2,093.10.

5. Bridge Capital Reserve Fund established May 8, 2007. Amount to be transferred:
\$1,261.08.

(Majority vote required)

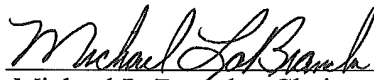
Recommended by the Town Council by a vote of 7-0

Recommended by the Budget Committee by a vote of 10-0

Article 5. Other Business

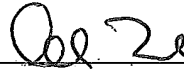
To transact any other business which may legally come before this meeting.

Given under the hand and seal this 27 day of January, in the year of our Lord, Two
Thousand Twelve.



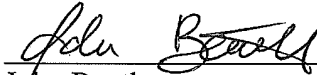
Michael LaBranche, Chair

Eric Botterman, Vice Chair



Al Zink

James W. Bergeron



John Bentley



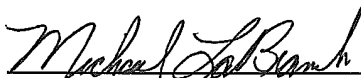
Philip Nazzaro

Gary Levy

Town Council,

Town of Newmarket, New Hampshire

We hereby certify that we gave notice to the inhabitants within named, to meet at the
times and places and for the purpose within mentioned by posting an attested copy of
the within warrant at the place of the meeting, a like attested copy at the Town Hall
being a public place in said Town, on the 27 day of January, 2012.



Michael LaBranche, Chairman of Town Council

1 KC have posted this notice
on 1-27-12 following locations:
Town Hall _____
Town Web Site _____
Post Office _____

TOWN CLERK & TAX COLLECTOR

... “to provide each of our residents with professional Town Services in a timely and courteous manner.”

Motor Vehicle and Boat Registrations. Economic symptoms remain. Aging vehicles and minimal new vehicles registered resulted in another year of depressed revenue levels—consistent with the decline since the 2006 peak. Contrarily, registration revenue for boats increased 27%.

Property Taxes. The property tax year is April 1 to March 31. Taxes are billed twice yearly and are commonly due July 1 and December 1. The July bill is an estimate, equal to 50% of the previous year’s total tax. The State of NH sets our tax rate each fall based on town, school, and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount set by the State, after deducting the amount of the July bill. Taxes and water/sewer amounts due are liens on property, which are generally perfected (secured) in April through a statutory process. Tax liens accrue interest at 18%. If tax liens are not redeemed within 2 years, the Tax Collector must deed the property to the Town. 100% of 2008 tax liens were paid—0 (zero) properties were deeded to the Town this past year.

Online Payments...Debit & Credit Cards at Counter. A 2.95% convenience fee is added to the bill amount by the payment provider for debit/credit card payments. The Town does not incur any fees for this service. Online bill payment is also available at www.newmarketnh.gov.

Vital Records. “New Hampshire” birth certificates (1984 to present), death certificates (1990 to present), marriage certificates (1989 to present), divorce (1990 to present) civil unions (2008 to present), civil union dissolutions (2008 to present), can be obtained through our Office. Earlier “Newmarket” birth, death, and marriage records are also available. Fees are \$15.00 for the first certificate, \$10.00 for additional copies. Marriage licenses are \$45.00.

Marriages. Any couple desiring to be married at Town Hall during business hours (brief civil ceremony by Justice of Peace) may do so by appointment. Fee is \$25.00 payable to Town.

Dogs. licenses are due April 30th each year. Fees are: male/female dogs—\$10.00, spayed/neutered dogs and puppies—\$7.50, and first dog owned by a senior—\$3.00. Civil forfeitures (\$30.00 per dog) are issued to owners of unlicensed dogs after June 20. (RSA 466:14)

Water & Sewer is billed quarterly; payments are received and processed in our office. Property tax liens are executed in April for any unpaid water and sewer bills, causing the property to become subject to tax deeding within 2 years from the lien date (see “Property Taxes” above).

Other services include: safekeeping Town records, voter registration, facilitating and carrying out all elections; transfer station coupons; trash bags; recycle bins, tax map copies, town regulations, wetland applications, peddler & hawker permits, pole licenses, and notary public.

Staff. I believe we have one of the top teams of staff in NH ☺. Donna Dugal is our extremely capable Deputy; Deb McCain and Terri Littlefield both provide excellent part-time assistance in all aspects of this combined office. Together, they truly exemplify ‘caring customer service’. Our commitment to training and education necessary to keep pace with ever changing State laws and regulations, seeking and implementing cost-effective methods to improve our services, helps ensure that you enjoy the best possible experience as you conduct ‘Your Town’ business.

I represent Newmarket on the Executive Boards and Legislative Committees of the NH City and Town Clerks Association and NH Tax Collectors Association, on the Executive Boards of the New England City and Town Clerks Assn. and the Northeast Regional Tax Collectors & Treasurers Assn., as well as NH Local Government Center's Committee on Government Affairs.

Office Hours. Mon., Tues., & Thurs. 7am to 5pm.. Wed. 7am to 7pm. Closed Fridays.
(A secure 24-hour payment drop box is located on the right side of Town Hall building.)

Please feel free to contact us—your comments and suggestions are always welcome!

Respectfully submitted,
 Becky I. Benvenuti
 Town Clerk & Tax Collector

TOWN CLERK FINANCIAL REPORT

	<u>Year Ending</u>	<u>Year Ending</u>	<u>Year Ending</u>
	<u>30-Jun-11</u>	<u>30-Jun-10</u>	<u>30-Jun-09</u>
Total Remitted to TOWN Treasurer			
Automobile Permits	1,018,186.70	1,027,058.00	1,061,985.00
Automobile Stickers	27,325.00	27,328.50	26,424.00
Municipal Transportation Improvement	44,695.00	45,650.00	46,310.00
Title Fees	3,348.00	3,218.00	3,176.00
Local MV Clerk Fee	9,121.00	9,135.00	9,278.00
Local MV Transfer Fee	2,850.00	2,540.00	2,700.00
Local MV Mail in Fee	7,105.00	7,178.00	7,336.50
Boat Registrations (Town revenue only)	4,284.88	3,386.54	3,158.90
Dog Licenses	9,077.50	9,395.00	9,161.50
Dog Fines	1,400.00	1,430.00	1,585.00
Vital Records (Town revenue only)	3,299.00	2,817.00	3,442.00
Returned Check Fees	941.04	1,402.23	523.93
Notary Fees	468.25	468	379
Landfill Permit Fees	220.00	410	302
Trash Bags	7,025.55	6,921.25	6,794.75
Recycle Bins	1,070.00	1,353.00	1,470.00
Copies & Sale of Booklets/Lists	809.70	1,989.00	1,649.35
Misc (Filing Fees/Junk Dlr/Peddler Lic)	473.34	216.68	182.35
Remitted to Town Treasurer	\$1,141,699.96	1,151,896.20	1,185,858.28
Remitted to STATE Treasurer	707,930.96	686,208.06	434,979.21
(Boats, Vital Records, & Motor Veh.)			
Water & Sewer Fees Collected	1,641,902.67	1,472,782.54	1,466,820.61
TOTAL <u>Non-Taxes</u>* Remitted	\$3,491,533.59	\$3,310,886.80	\$3,087,658.10
 Vehicles Registered	 9,136	 9,187	 9,279
Dogs Licensed	1,164	1,214	1,193

*For Taxes remitted, see Tax Collector's Report

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of **NEWMARKET** Year Ending **JUNE 30, 2011**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010		
Property Taxes	#3110		1,783,777.64		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**					
Other Tax or Charges Credit Balance**			(12,621.30)		
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	8,249,480.00	8,233,311.00		
Resident Taxes	#3180				
Land Use Change	#3120	7,400.00			
Yield Taxes	#3185	555.63	909.12		
Excavation Tax @ \$.02/yd	#3187	275.16			
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110		4,751.00		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190		39,586.04		
Resident Tax Penalty	#3190				
TOTAL DEBITS		8,257,710.79	10,049,713.50	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of **NEWMARKET** Year Ending **JUNE 30, 2011****CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	6,299,059.87	9,728,310.72		
Resident Taxes				
Land Use Change				
Yield Taxes		909.12		
Interest (include lien conversion)		39,586.04		
Penalties				
Excavation Tax @ \$.02/yd	275.16			
Utility Charges				
Conversion to Lien (principal only)		247,110.03		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	79,311.00	16,654.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		3,698.00		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,893,600.12	13,445.59		
Resident Taxes				
Land Use Change	7,400.00			
Yield Taxes	555.63			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(22,490.99)			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	8,257,710.79	10,049,713.50	\$	\$

Proof of Calculation

0.00

0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORTFor the Municipality of **NEWMARKET** Year Ending **JUNE 30, 2011****DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		303,583.59	134,003.12	6,764.07
Liens Executed During Fiscal Year	320,983.47			
Interest & Costs Collected	590.00	752.00	1,236.00	
(After Lien Execution) Interest	1,528.23	21,514.74	39,081.31	
Carry Over Credit applied to 2008				-1,500.00
TOTAL DEBITS	323,101.70	325,850.33	174,320.43	5,264.07

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		78,638.04	123,297.42	123,469.30	
Interest & Costs Collected (After Lien Execution)	#3190	590.00	752.00	1,236.00	
		1,528.23	21,514.74	39,081.31	
Abatements of Unredeemed Liens					
Liens Deeded to Municipality			8,865.33	8,818.59	5,264.07
Unredeemed Liens	#1110				
Balance - End of Year		242,345.43	171,420.84	1,715.23	0.00
TOTAL CREDITS		323,101.70	325,850.33	174,320.43	5,264.07

Reconciliation

0.00

0.00

0.00

0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

8/8/11



**ANNUAL TOWN MEETING
NEWMARKET NH
FIRST SESSION: APRIL 5, 2011**

Moderator Phil Nazzaro of 6 Bay Road called the meeting to order at 7:03 p.m. with the Pledge of Allegiance and a moment of silence for those residents who have departed us since the last meeting and to those who are serving overseas in conflict.

Former Moderator Clay Mitchell was acknowledged and thanked for his excellent service.

Moderator Nazzaro reviewed the rules of procedure for the meeting, noting Roberts Rules of Order as modified by the Moderator in accordance with the laws State of NH would prevail. Non-Newmarket voters were asked to seat themselves separately to allow counting legal votes later in the meeting.

One hundred eighteen (118) registered voters were in attendance. Moderator Nazzaro read the warrant (available as a handout) as follows.

TO THE INHABITANTS OF THE TOWN OF NEWMARKET, in the County of Rockingham, in said State, qualified to vote in the Town affairs: You are hereby notified of the annual meeting.

The first session, for the transaction of all business other than voting by official ballot, shall be held Tuesday, April 5, 2011 at 7:00 p.m. at the Newmarket Town Hall. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all budget warrant articles from the first session on the official ballot shall be held Tuesday, May 10, 2011 at the Newmarket Town Hall. The polls shall be open from 7:00 a.m. to 8:00 p.m.

Article 1. To choose all necessary Town Officers for the ensuing year.

Town Council	Three for (3) three years One for (1) year
Budget Committee	Three for (3) three years One for (1) one year
Town Moderator	One for (1) one year
Planning Board	Two for (3) three years One for (1) one year
Trustees of Trust Funds	One for (3) three years
Treasurer	One for (3) three years

No discussion. The Town Clerk was instructed to place Article 1 on the ballot as read.

Article 2. Bond for the development of the MacIntosh well to include electric service, well head development, piping, land purchase and treatment plant.

To see if the Town will vote to raise and appropriate the sum of \$3,370,250 (gross budget) for the development of the MacIntosh well to include electric service, well head development, piping, land purchase and treatment plant, and to authorize the issuance of not more than \$3,370,250 of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the Town Council to apply for, negotiate, contract for, seek and do all things necessary to obtain such Federal and State grants-in-aid, contribution, assistance and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose as may be available, and to adopt any resolution relating thereto and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Newmarket, NH.

(2/3 ballot vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 6-4

Moderator Nazzaro asked for discussion.

Town Attorney Justin Richardson noted a law change 4 years ago (RSA 33:8) requires a 2/3 majority vote for this Article.

Phil Bourne of Pine Street, asked for information about the Budget Committee's 4 dissenting votes. Brian Hart explained all supported the well location, but 4 members did not support bonding for a treatment plant. Chairman Botterman explained adding an additional water source does not increase the effect on the wastewater treatment plant.

Leo Filion, 3 Lafayette Ave, said he has been a registered professional engineer for 40 years and explained his long history with the water issues of the Town. He said he was informed at one meeting there would be 30,000 gallons additional water per day that would be sent to the Wastewater Treatment Plant resulting in \$56,000 additional annual costs. He placed a chart on the wall prepared by Emery & Garrett showing the measurements of water quality from the well. He urged further study and testing before committing to a \$2.5 million treatment plant, noting his concerns that the water in the Macintosh well never stabilized and feels no one really knows whether or not we are going to need this treatment. He noted undesirable levels have been dropping and suggested long-term testing before committing to spend \$2.5 million.

Town Council Chairman Eric Botterman pointed out he is also a professional engineer and noted he and Mr. Filion disagree on this subject. He stated there have been numerous meetings where the Town has been told the water should be treated. This bond would authorize the Town to treat the water if needed. The Town would not necessarily be spending money right away, the Article would just give the Town the authority--there would still be public hearings before moving forward. He said experts have said the water should be treated before allowing it to be drinking water.

Brian Hart, Chairman of Budget Committee, offered a brief explanation of other water source options explored by the Town in the past. He pointed out the article being discussed represents the maximum expected cost to drill, lay pipe, build a treatment plant, etc. He also pointed out that those who are paying for this are the people on the town's water supply system—not those who have private wells. He asked the town to support the article.

William Foster of 11 Langs Lane asked if this new well would be used in conjunction with what we currently have, or would the water source stand alone? If so, how would that cost be spread out; how would that impact everyday expenditures per person?

Chairman Botterman responded this well cannot stand alone, unless it's treated.

Sean Greig, Water and Sewer Superintendent, provided information about the estimated cost of the bond to the average residential water user in Town. He stated a 20-year bond at 4% would cost \$77.53 per year based on average annual water usage of 5100 cubic feet of water (38,625 gallons). He said the Town would also be applying in June for the state revolving loan, with a decision due in September, which would amount to \$56-60 per year unit.

Linda Fecteau of 244 Ash Swamp Rd. stated she lives near the proposed well. She questioned what will happen to the water in the area if treatment begins and if area wells would be affected by a decrease in available water. Mr. Greig responded the Town is required to monitor and make certain the surrounding wells are not adversely impacted under the State permitting process

George Willant of 42 Schanda Dr. asked in terms of treatment, what is DES' stance? Chairman Botterman explained the water is technically permit-able through DES. DES has never seen water of this quality—very, very high in sodium. It has been stated even though it is permit-able, it would not taste good and would have the potential to affect water heaters and other equipment that use water.

Doug Hamilton, 33 Lamprey St., asked about whether there is actually any available federal or state aid. In reality is there anything existing now that has helped other towns or is this just in there to make us feel better? Chairman Botterman said there is funding, one town just got \$1 m for well. Sean noted he spoke to DES and was assured they have come up with the necessary matching funds from the Feds so that there will be a program, and did say this was a good project for the program.

Ed Portyrata, of Exeter Road, asked who will own the well land? Chairman Botterman responded the Town will own the land in 20 years; payments are being made now and the Town has an easement. He further stated the Town is paying \$20,000 per year for 20 years, no escalators, no interest, for the well easement in perpetuity. Town has 6 months to remove all parts of the well if town ever decides it does not want to continue pumping the well. Town Administrator Wojnowski reported that after 20 years, the Town would own the property outright after the 20 year period.

Dana Glennon of Beech Street urged caution in light of the town losing state revenues based on what is going on in the State budgeting process. Chester Jablonski of Bay Road, asked what the operating costs would be for the well. Mr. Greig responded that the operating costs are projected to be \$66,000 per year operating at a 12-hour day, but the Town would be operating at 2/3 of that level.

Mr. Filion stated he believes we need the well but not the treatment. He noted the Abbot well dropped 70 feet within a day of when the well was being tested, which he said clearly shows the Hamel Farm Subdivision is directly over the same aquifer this well is drawing from. He pointed approximately 100 people in that area drink that water every day and have done so for over 20 years. He said some will tell you this water is better than town water. He also noted 13 wells were being tested with piezometers, and all 13 of those wells started dropping when the pumping began, and as soon as they stopped pumping the water came back up to the original levels. He noted that comments were received from the State and others before the long-range pump testing, and the 35-day testing did not stabilize these wells. Again, he questioned if the treatment is necessary.

Drew Kiefaber, Budget Committee member of 50 Elm St., stated he truly believes we need an independent source of water, and this provides it in a means that is most cost effective of anything found in the past 10 years. He stated he does not think we will find another supply at any time in the near future. He said he hopes we don't have to spend all this money; however, if we have to, at least we have another water supply and encouraged passage of the article.

John Bentley, Town Councilor of 14 Grant Rd., stated that at one point he heard we were close to dangerous levels for fire fighting. Sean stated that if we now have a fire, the tank that we have would empty pretty quickly and the tank cannot keep up. He receives complaints on water quality at ends of lines because there is not enough water to flush the hydrants which would improve the water quality.

Peyton Carr of Bay Rd. suggested the Town should test the water from the private wells that are drawing from the same source and have them analyzed and see how they compare.

There being no further discussion, the Moderator instructed the Town Clerk to place the article on the ballot as read.

Article 3. Operating Budget

To see if the Town will vote to raise and appropriate, as a gross operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,649,110. Should this article be defeated, the operating budget shall be \$9,593,011, which is the same as last year, with certain adjustments required by previous action of the Town of Newmarket, or by law, or the Town Council may hold one (1) special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 7-2

Moderator Nazzaro read the article and asked for discussion.

Ed Portyrata of Exeter Rd. said he understood the Town is going to be \$200,000 short based on what the State may be doing.

Administrator Wojnowski responded that additional costs may be imposed on the school or town from the retirement system contributions, etc., and noted there is still a long way to go in the State legislative funding process. Under the Governor's budget, the Town would be looking at approximately \$200,000 additional costs. He stated the budget being proposed is adequate. If State cuts do occur, the Council would have to address the mandates accordingly. Chairman Botterman the School, by contract, must notify their employees by April 15 of any employment change, which is why School needed to act now. The Town can wait to see what is enacted by legislature and can take action at that time.

There being no further discussion, the Moderator instructed the Town Clerk to place the article on the ballot as read.

Article 4. Establish a Sidewalk Capital Reserve Fund

To see if the town will vote to establish a Sidewalk Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of implementing a sidewalk construction and reconstruction program and to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in this fund, and to appoint the Town Council as agents to expend from the fund. (Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 6-3

Moderator Nazzaro read the article and asked for discussion.

Chairman Botterman explained the article would allow the Town to set aside funds to take care of sidewalks as needed.

A motion was duly made by Robert Madea of Schanda Drive and seconded by Brian Hart to: **Limit reconsideration on warrant articles.**

Mr. Madea explained the purpose of his motion was to terminate any further discussion on these articles tonight. Moderator Nazzaro re-read the Motion, and a voice vote was taken. **The motion to limit reconsideration passed.**

Robert Madea, while he commended both the Budget Committee and Town Council in addressing the safety issue, stated this is not the year. A motion was then duly made by Mr. Madea and seconded by Robert Daigle of Elm Street, to: **Amend the dollar amount for Warrant Article #4 to "0"**

Brian Hart expressed concern that if the article was zeroed out, it could restrict the Town from putting any money in the sidewalk capital reserve fund. However, he said if they set money aside, they could still spend the money in the budget for sidewalks. Attorney concurred. Mr. Madea declined to amend the dollar amount to \$1.

John Bentley asked if there is already money set aside for sidewalks? Administrator Wojnowski responded, yes, but no money in a capital reserve fund. Mr. Bentley noted safety as a concern stating sidewalks are supposed to be 6" high and some are flush with the road or 3" high. He stated this is necessary to protect children from cars that may go off the road. He said while he is fiscally responsible, he is concerned for safety.

Leo Fillion said he has served as Chairman of the CIP Committee for the past 4 years. By establishing a sidewalk capital reserve fund, it would set up a fund that in future years the CIP would look at in order to make a determination as to how much money would be available to go into all these CIP funds. If the dollar amount is changed to "0," CIP would not be considering whether they would be recommending sidewalk improvements in future years. If \$1, then next year, the CIP would be looking at sidewalk, as well as 8 to 10 other CIP funds they look at each year and try to determine how much money is spent. Personally, he said he would prefer to see a \$1 amount to establish a CIP fund.

William Foster of Langs Lane spoke against appropriating money in both the budget and a capital reserve fund. Chairman Botterman explained the capital reserve fund is for long-term planning for additional sidewalks that are necessary. The operating budget funds are to maintain current sidewalks.

Russ Simon of Cushing Road questioned if there is a 'general' capital reserve fund. The response was no, and Brian Hart explained there is no provision under the law for such a fund.

Robert Daigle spoke against the amendment, noting there is currently \$3,750,000 in sidewalk needs and pointed out that \$50,000 per year is not going to effectively meet those needs. He noted the Highway & Public Safety Committee is working with the School in order for the Town to participate in the safe routes to school program where there are opportunities for matching grants. He pointed out the need for the capital reserve to satisfy the need for a pool of money to match any possible grants.

There being no further business, Moderator Nazzaro called for a vote on the motion to amend the article. A voice vote was taken: **The motion to Amend Article #4 passed.**

Moderator Nazzaro asked if there was discussion on Article 4 as amended. Attorney Justin Richardson stated that under one scenario (changing the dollar amount to "0"), there would be no money in the fund; and under the other scenario (changing the dollar amount to "1"), you would have \$1 in the fund. In either scenario, however, the fund would be established, and the Town would not have to vote to establish the fund in a subsequent year.

Rochelle Sharples of Lamprey River Park commented about the amendment voted a few years back where the wording was replaced with the words, "To see," and asked if this was a similar situation. Moderator Nazzaro reported that legislation just passed prohibiting towns from making such amendments using the words "to see." All in attendance expressed relief.

There being no further discussion, Moderator Nazzaro read Article #4 as amended. A voice vote was taken. **Article #4 passed as amended.**

Article 5. Establish a Downtown T I F Capital Reserve Fund

To see if the town will vote to establish a Downtown TIF Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Downtown TIF district expenses and to appropriate the sum of \$1,056,117 from the Downtown TIF fund balance to be placed in this fund, and to appoint the Town Council as agents to expend from the fund. (Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 7-0

Moderator Nazzaro read the article and asked for discussion.

Chairman Botterman explained the Town already has this money set aside in order to pay the yearly bond expenses. Basically, he said this Article is an accounting tool to wind down the Downtown TIF.

There being no further discussion, the Moderator instructed the Town Clerk to place the article on the ballot as read.

Article 6. Hydraulic/Hydrologic Modeling Study, Ash Swamp Road

To see if the town will vote to raise and appropriate the sum of \$50,000 to conduct a preliminary study to evaluate the potential impacts of raising the road elevation for a section of Ash Swamp Road that has been prone to flooding.

(Majority vote required)

Recommended by the Town Council by a vote of 6-0

Not Recommended by the Budget Committee by a vote of 7-1

Moderator Nazzaro read the article and asked for discussion.

Chairman Botterman explained that following the flooding in the 'bowl area,' the Town hired Underwood Engineers to do a hydraulic study. The study indicated that the flooding issues begin in the area of Ash Swamp Road. The purpose of this article would be to further study and determine if there are ways to prevent the source of flooding in the Ash Swamp Road area. Chairman Botterman indicated the Article, itself, is not worded well and said he would want to amend the wording if it is to go forward, but he stated he believes the Town owes it to people and businesses in the bowl to see if flooding can be minimized.

Brian Hart reported the Budget Committee had concerns about the article: 1) it would not necessarily solve problem of downtown; 2) the cost of implementation would be far beyond what the town could afford to do, and 3) a more economical/simple solution might be to address the bridge over the Piscassic where the flooding occurs.

Mr. Fillion expressed concern about the wording of raising the road elevation. He noted water first ran over Langs Lane, south of the Ash Swamp Road location, resulting in the Piscassic River bringing billions of gallons an hour into the bowl area. As an alternative, he suggested the Town should rebuild that section of Hersey Lane, adding 200-300 loads of gravel, to return it to Class 6 road which could stop Piscassic from running into the bowl area. He said this would return the road to what it was for the last 200 years when it used to be the main road coming from Exeter to Newmarket.

A motion was duly made by Robert Madea and seconded by Dana Glennon to: **Amend the dollar amount for Warrant Article #6 to "0"**.

There being no further discussion, a voice vote was taken. **The motion to Amend Article #6 passed**

There being no further discussion on Article #6 as amended, a voice vote was taken. **Article #6 passed as amended.**

Article 7. Appointment of Town Council as Agents to Expend

To see if the town will vote to appoint the Town Council as agents to expend from the Technology Capital Reserve Fund previously established in May 2006.

(Majority vote required)

Moderator Nazzaro read the article and asked for discussion.

Chairman Botterman indicated this Article is basically a corrective clerical issue, noting that when the Technology Capital Reserve Fund was established in 2006, the Article failed to set up the Town Council as agents to expend, resulting in having a fund that no one could spend from. Mr. Fillion pointed out the Town meeting could appropriate monies from the fund, but this article would authorize the Town Council to be agents to expend.

Judith Ryan of 125 Main Street and a Budget Committee member asked how much is in the fund? Don Parnell, Finance Director, reported that there was \$40,475 at beginning of year.

There being no further discussion, the Moderator instructed the Town Clerk to place the article on the ballot as read.

Article 8. Rescind Bonding Authority for Black Bear TIF

Shall the Town vote to rescind the \$3,250,000 of bonding authority for the Black Bear Tax Increment Finance District that has been authorized by a 1998 vote of town meeting per NH RSA 162K:1-15, Local Option Tax Increment Finance District, as adopted by the Newmarket Town Council, in accordance with the Municipal Finance Act (RSA Chapter 33). The purpose of this article is to prohibit the use of any RSA 162K municipal debt to finance the construction of public infrastructure improvements (e.g., roads, sewer, other utilities, et cetera) within the Black Bear TIF. (The exercise of this bonding authority by the Town Council was expressly conditioned upon the town having secured a firm agreement with a developer sufficient to amortize (pay back) the bonded debt. To date, no bonds have been issued by the Town Council and no infrastructure improvements have been constructed by the Town in the Black Bear TIF since it was established 13 years ago on 5/6/98. A number of concerning development proposals for the TIF have been discussed: a New Jersey garbage company, a lumber distribution facility with 24/7 heavy truck and rail traffic and, more recently, a trash recycling plant delivering garbage to Newmarket. Given the large number of residences in this area of Route 108 and New Road, and considering the nearby proximity of the environmentally sensitive Great Bay, the petitioners believe that taxpayer money should not be used to promote large commercial/industrial development in this area of town.

Submitted by Petition, (2/3 ("2/3" added) Majority vote required)

Moderator Nazzaro explained that NH RSA 33:8-f requires the same majority vote that originally passed the bonding authority be required to rescind the bonding authority; therefore, "2/3" majority vote is required for this article.

Bill Arcieri of Exeter Road commended Town Council and Budget Committee members for time devoted to these Committees. He made a number of statements as follows. He was a signer of this petition for a number of reasons, the main purpose being to bring the process back to square one to decide what development is appropriate for the TIF District—noting it has been 13 years since bonding authority was approved. The Town's economic picture has changed and questioned whether we should really want to spend \$3,250,000 and risk losing as much as we have a chance to gain. There is no intent to try to kill the TIF Committee or anything against the Town Council. He believes we need to do our due diligence first, and the only way to make that happen is to rescind the bonding authority and go back to the drawing table. Bonding authority should be the carrot that's awarded after the due diligence and not have the bonding drive the process. He said he does not agree with the general consensus that as long as we have development, it's going to make money. Cited as an example, the Boise Cascade proposal 2 years ago, noting a fiscal assessment was done by a consultant who came up with \$2.6 million cost estimate for infrastructure required to gain access: 108 intersection, railroad crossing, extending the road (not including the upgrades to the Stanorm Drive/Forbes Drive), etc. The annual cost to pay that bond of \$2.6 million was estimated to be \$200,000 per year, while estimated tax revenue was only 90,000-95, therefore the Town stood to lose \$100,000 + year, and this did not include any additional funds for police, fire, ambulance, etc.

Mr. Arcieri noted he disagrees with counter arguments being made that if we do not have bonding authority in place, Town would be at a time disadvantage of reacting. He said if we have appropriate development; the Town has ability to arrange for special meetings and town approval. He suggested the

Town Council would want to know that they have support of residents before entering into any type of financial agreement with developer and that the Town Council or TIF members would want to share the decision with Town residents.

Bruce Fecteau of Ash Swamp Rd, spoke noting he was part of the TIF committee 13 years ago. He said any development starts with a first step, and this bonding authority was it. He noted the bonding authority hasn't cost us a dime in 13 years, but it is in place if a development does come up. He urged it staying in place in case a development does come up.

John Badger of Cushing Rd. pointed out a conflict in the wording of the article, noting that the article states the petitioners believe that "taxpayer money" should not be used to promote....development in this area"; however, the article proposes to remove bonding authority of \$3.25, and questions whether the words 'taxpayer money' needs to be clarified. After discussion, a motion was duly made by John Badger and seconded by Peyton Carr of Bay Road to: **In the last sentence of the Article, to replace the words "taxpayer money" with the words "funds raised under the TIF Bonding Authority".**

In response to questions, Mr. Badger explained the intent of his motion was to ensure that if this article passes and if a project were to come along in 2-3 years which the Town has an interest in, that the Town would not be restricted from using dollars from anywhere else, such as from the general fund.

Roseanne Kwaks of Wadleigh Falls Rd, asked if replacing the words "taxpayer money", would mean that money already put aside in the Black Bear TIF could still be used to start infrastructure in the TIF without the townspeople voting for it?

Attorney Richardson responded as follows: one of the issues being alluded to really relates to the nature of this meeting and the vote that is going to be taken in May and that is really to decide what money the town should budget to raise and appropriate. To the extent you are talking about spending from capital reserve funds, etc., this comes under the Town Charter, and these types of discussions happen in front of the Town Council. The operative part of this article in terms of a legal perspective is the first sentence. Everything that comes after the first sentence can't be anything more than elaboration of that first sentence.

Brian Hart stated he thought Mr. Badger's amendment was appropriate. This article, whether or not it passes, cannot affect or restrict the existing money the Town has collected for the Black Bear TIF.

In response to questions posed by Gary Levy, it was re-stated that if the article passes, any further bonding authority would require action by the townspeople.

Mr. Filion, in making further clarification, stated the bonding authority does not abolish the TIF, and the money that is going into the TIF would continue to do so.

There being no further discussion on the motion to amend the article, Moderator Nazzaro called for a voice vote. The voice vote was inconclusive, and he therefore called for a vote by a show of hands. **The motion to Amend the wording of Article #8 PASSED** by a vote of 56 to 42.

Arlan Chaffee of 2 Packers Falls Rd., spoke as President of the Newmarket Community Development Corporation (NCDC), which he noted is a supporter of both the Downtown and Black Bear TIF Districts. He noted the NCDC Board met the previous night and voted to oppose rescission of the bonding authority for the following reasons. The NCDC views the bonding authority as a tool, and to remove the tool from the kit, absent misuse, is inappropriate. He acknowledged the span of time which has elapsed under this authority, but reiterated the importance of having bonding readily in place. Developers typically don't wait for a voting cycle, and that was the wisdom behind having the bonding authority in place. The NCDC further questions if the Town has appropriately looked at the development prospects for that parcel, noting the Downtown TIF was instrumental in the success of the redevelopment of the downtown mills.

Robert Madea expressed support for the bonding authority. He said the ability of the Town Council to issue bonds could help invite businesses into towns, and noted special town meetings come at a cost. He encouraged the Planning Board to take an active role in determining what might be a 'good' business for that area. He asked that the funding source be maintained as an incentive and that concerns about the type of businesses be addressed separately.

A motion was duly made by Robert Madea and seconded by James O'Connor of 14 Stevens Drive to: **Restate the first sentence of Article #8 to read, "Shall the Town vote to rescind "0" dollars of bonding authority..."**

Moderator Nazzaro reported that he had received sufficient signatures requesting a secret ballot on the vote.

Mr. Filion questioned whether this amendment changed the purpose of a warrant article and he asked for legal counsel input as to whether this is appropriate.

Attorney Richardson read the legislation recently passed stating, "No warrant article shall be amended to eliminate the subject matter of the article," and he indicated that he felt the amendment would be valid as it did not eliminate the subject matter of the article, but with the proviso that this is not a provision that has been tested by any court that he is aware of.

George Willant spoke against the amendment, noting he was not in favor of the article but felt tha the article should be kept as is in order to allow the voters their vote in May.

Gary Levy stated he was opposed to the amendment and then read a statement prepared by his attorney John Ratigan, giving the opinion that the Superior Court would grant a special town meeting request to ask voters to appropriate money to construct roadway and infrastructure to support a business desiring to locate in the TIF district.

There was a motion duly made by Brian Hart and seconded by Rochelle Sharples, to: **Call the Question on the Amendment to Article #8.** A hand vote was taken, and the **Motion to Call the Question Passed.**

A secret ballot vote was held on the Amendment to Change the Wording in Article #8 to state: "Shall the Town vote to rescind \$0 of bonding authority...." **The Motion to Amend Article #8 failed** with 22 votes in favor and 69 votes opposed.

A motion was duly made by Ken Geremia of Cushing Road and seconded by Leo Filion to: **Strike all wording in Article #8 after the 7th line ending with the words "within the Black Bear TIF".** Mr. Geremia stated the wording below the 7th line is superfluous, prejudicial, and does not belong in a warrant article.

There followed a considerable amount of discussion about the pros and cons of this language.

A motion was duly made by Rochelle Sharples and seconded by Robert Daigle to: **Move the question;** Moderator Nazzaro called for a vote by show of hands. **The motion to move the question passed.**

Moderator Nazzaro then called for a vote by a show of hands on the Amendment to remove the wording in Article #8. **The motion to Amend Article #8 by striking the wording beyond Line 7 FAILED** by a vote of 36 in favor and 47 opposed.

There being no further discussion, Moderator Nazzaro called for a voice vote on Article 8 as amended. Moderator Nazzaro read the article as amended, with the only amendment being replacing the words "taxpayer money" with the words "funds raised under the TIF Bonding Authority". **Article #8 passed as Amended.**

A motion was duly made by Gary Levy and seconded by Robert Madea to limit reconsideration for all preceding articles. There was no discussion, and a voice vote was taken **The motion to limit reconsideration PASSED.**

Article 9. Flood Mitigation via McCallen Dam Removal Feasibility Study

Shall the town raise and appropriate the sum of \$85,000 through this special article for the purpose of evaluating the removal of the McCallen Dam, as a precedent to any proposed capital investment towards its repair, in order, but not limited, to mitigate flooding in Newmarket from the Lamprey River; and further to authorize the Town Council to apply for, obtain and accept federal, state or other grants that may be available to subsidize costs associated with this feasibility study?

Submitted by Petition, (Majority vote required)

Recommended by the Town Council by a vote of 5-2

Recommended by the Budget Committee by a vote of 6-3

Moderator Nazzaro read the article and asked for discussion.

Jim Phelps of North Main St. provided handouts including letters from 10 agencies, including the Town of Milford, either supporting dam removal study or dam removal itself and offered links to 12 different websites. He noted Lionel Ingram's presence on behalf of the Exeter River Committee.

Mr. Phelps explained the purpose of the article was to pay for a 'study' of whether or not to remove the dam, and not to necessarily remove the dam. He also pointed out the Town of Milford had their study 100% funded. He also noted that Exeter, although they initially received \$60,000, subsequently received an additional \$40,000 for their study; therefore, he said, the original amount within this petition article is highly inflated.

A motion was made by James Phelps and seconded by Peyton Carr to: **Change the dollar amount from \$85,000 to \$45,000, and to insert "warrant" after "special" and before "article"**

There being no discussion, Moderator Nazzaro asked for a voice vote. **Article #9 passed as amended.**

Sarah Callahan of 1 Beech St. and also Chair of Lamprey River Advisory Committee explained the Advisory Committee is comprised of appointees nominated by the Town and appointed by State and approved by Governor and Council. The Committee advises Lee, Durham, Epping and Newmarket as to any projects and management that occur along the Lamprey River. She stated the Advisory Committee does not have an opinion about whether or not the dam should be removed. The Committee is a proponent of learning as much as possible about the River and the impacts of what a dam removal might be, understanding that there would be a lot of controversy if the dam were to be removed and stating there needs to be numerous discussions about what the benefits and detriments might be. She reviewed the river management plan that was approved by the Town and emphasized the benefits of a town or citizen having good data to make an informed decision. Therefore, she stated LRAC is a proponent of having a feasibility study completed by Town.

Peyton Carr of Bay Rd. noted the dam is in need of repair. He said he understood there are three options: 1) repair the dam as it exists; 2) tear down the dam; and 3) repair the dam with hydro electric as an option. He said he is opposed to removing the dam and in support of the study to ensure all three option are totally addressed.

Rochelle Sharples questioned if there will be a study or warrant article to pursue hydro power. Chairman Botterman said there is no warrant article, but they have had discussions with a private entity who would do the study and not cost the town anything.

Robert Daigle expressed concern that the article seems to put dam removal as first priority. He noted the river is a valuable resource, and that Newmarket has first rights to have water removal from the river--one of four communities. If we get rid of the dam, Town is going to lose the rights of the water as a source for

the future, because we will not be allowed to building another one. Supports pursuing all options first before looking at taking dam down.

Dana Glennon suggested removing the word 'removal'. Chairman Botterman said the intent of article is to study the removal of the dam, so he would prefer to leave it the article the way it is. Economics, benefits, habitats, etc. will be studied.

William Foster questioned what outcome the petitioners want from this study. He believes it is clear that removal of the dam will lower the water and questions whether the study is needed. Mr. Phelps responded that the purpose of study is data and information whether it is flooding—noting we already have a study on dam repair, but we don't have a study on the impact of dam removal.

A motion was duly made by James Phelps and seconded by Russ Simon: **to allow Lionel Ingram and Derek Sowers, non-residents, to speak**

There being no discussion, Moderator Nazzaro asked for a voice vote. **The motion FAILED.**

Ed Portyrata questioned whether the Towns above the dam would agree to dam removal. John Wilson, 2 ½ No Main Street said that up until he saw the petition, he had only heard about dam repair. He said he is in favor of the article in order to be able to make an informed decision.

Glenda Joyce, 1 Jan Lane, noted that outlying Town areas rely on being able to regulate the dam to avoid flooding.

Leo Fillion questioned who is going to administer the dam study process, noting that the Article did not address this. Chairman Botterman stated the Town Council would lead the charge if this were to pass, noting any Council would be foolish not to abide by the Town's wishes.

John Bentley noted the Town has not been notified of there being any imminent danger. While he agreed it would be beneficial to study, he questioned the timing especially because of financial implications.

Chairman Botterman stated there are no life safety hazard issues with the dam and reported the dam is in good structural condition. He said there is a letter on file from DEP that asks the Town to provide them with a repair schedule. They are not forcing anything at this point. Nothing that says we have to do this right now.

A motion was made Lorianne Caprioli and seconded by Rochelle Sharples to: **move the question.** A voice vote was taken, and the **motion to move the question passed.**


There being no further discussion, Moderator Nazzaro re-read the article, including the amendment, and called for a voice vote and then a show of hands. **Article #9 passed as amended.**

Article 10. Other Business

Janice Rosa of Wadleigh Falls Road suggested that the road signs used recently in the downtown area for the road race also be used to announce elections and encourage voters.

A motion was duly made by Rochelle Sharples and seconded by Donna Dugal to: **Adjourn.** A voice vote was taken: **The meeting was adjourned at 10:20 pm.**

Respectfully submitted,


Becky I. Benvenuti
Town Clerk-Tax Collector



MINUTES

**ANNUAL TOWN MEETING
NEWMARKET, NH**

SECOND SESSION: MAY 10, 2011

The Second Session of the Annual Town Meeting was called to order and voting polls were pronounced open at 7:00 a.m. on Tuesday, May 10, 2011, at the Newmarket Town Hall.

The ballots were counted and verified. Specimen ballots and election signs were posted.

Supervisors of the checklist were: Madeleine St. Hilaire, Martha McNeil and Jane Arquette.

Ballot Clerks/Inspectors of Election were: Norma Otash (D), Dorothy Nash (R), Jean Dutka (D), Arlene Moore (R), Helen Pelczar (D), Deborah Grochmal (R), Annette Brousseau (D), Fred Edgerly (R).

The Town Clerk was Becky Benvenuti. Town Councilor Judith Carr was present in the morning and Council Chairman Eric Botterman was present in the afternoon. Councilors Michael LaBranche, James Bergeron, Steven Minutelli, John Bentley, and Al Zink were present at the close of the election and participated in ballot counting. Administrator Edward Wojnowski was also present.

Absentee ballots were processed at 1:45 pm.

Total registered voters were:	7,363
Total ballots cast:	1,338

Moderator Philip Nazzaro declared the polls closed at 8:00 p.m., and the Moderator read the Election results as follows:

Article #1, To choose all necessary Town Officers for the ensuing year.

For Budget Committee (three for three years)

Judith Ryan	999 votes
Ellen Snyder	70 votes by write-in
Erica Hiera	41 votes by write-in

For Budget Committee (one for one year)

Leo P. Fillion	976 votes
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For Moderator (one for one year)

Philip Nazzaro	17 votes by write-in
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For Planning Board (two for three years)

Elizabeth C. Dudley	787 votes
Valerie R. Shelton	951 votes

For Planning Board (one for one years)

Justin Normand	47 votes by write-in
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For Town Council (three for three years) *denotes winners

Philip Nazzaro	791 votes*
Larry Pickering	376 votes
Daniel J. Wright	341 votes
John A. Bentley	729 votes*
Rose-Anne Kwaks	311 votes
Gary Levy	461 votes*
Frederick V. "Rick" McMenimen	374 votes

For Town Council (one for one year) *denotes winner

James Bergeron	812 votes*
Edward Carmichael	364 votes

For Treasurer

Belinda Camire	1065 votes
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For Trustee of Trust Funds (one for three years)

Joyce E. Russell	1105 votes
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Article 2. Bond for the development of the MacIntosh well to include electric service, well head development, piping, land purchase and treatment plant.

To see if the Town will vote to raise and appropriate the sum of \$3,370,250 (gross budget) for the development of the MacIntosh well to include electric service, well head development, piping, land purchase and treatment plant, and to authorize the issuance of not more than \$3,370,250 of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to authorize the Town Council to apply for, negotiate, contract for, seek and do all things necessary to obtain such Federal and State grants-in-aid, contribution, assistance and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose as may be available, and to adopt any resolution relating thereto and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Newmarket, NH.

(2/3 ballot vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 6-4.

FAILED

YES 689 votes

NO 400 votes

Article 3. Operating Budget

To see if the Town will vote to raise and appropriate, as a gross operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,649,110. Should this article be defeated, the operating budget shall be \$9,593,011, which is the same as last year, with certain adjustments required by previous action of the Town of Newmarket, or by law, or the Town Council may hold one (1) special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 7-2

PASSED

YES 895 votes

NO 366 votes

Article 4. Establish a Sidewalk Capital Reserve Fund

To see if the town will vote to establish a Sidewalk Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of implementing a sidewalk construction and reconstruction program and to raise and appropriate the sum of zero dollars (\$0) to be placed in this fund, and to appoint the Town Council as agents to expend from the fund.

(Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 9-1

PASSED

YES 860 votes

NO 408 votes

Article 5. Establish a Downtown T I F Capital Reserve Fund

To see if the town will vote to establish a Downtown TIF Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Downtown TIF district expenses and to appropriate the sum of \$1,056,117 from the Downtown TIF fund balance to be placed in this fund, and to appoint the Town Council as agents to expend from the fund.

(Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 7-0

PASSED

YES 850 votes

NO 404 votes

Article 6. Hydraulic/Hydrologic Modeling Study, Ash Swamp Road

To see if the town will vote to raise and appropriate the sum of zero dollars (\$0) to conduct a preliminary study to evaluate the potential impacts of raising the road elevation for a section of Ash Swamp Road that has been prone to flooding.

(Majority vote required)

Recommended by the Town Council by a vote of 6-0

Recommended by the Budget Committee by a vote of 11-0

PASSED

YES 866 votes

NO 393 votes

Article 7. Appointment of Town Council as Agents to Expend

To see if the town will vote to appoint the Town Council as agents to expend from the Technology Capital Reserve Fund previously established in May 2006.

(Majority vote required)

PASSED

YES 774 votes

NO 399 votes

Article 8. Rescind Bonding Authority for Black Bear TIF

Shall the Town vote to rescind the \$3,250,000 of bonding authority for the Black Bear Tax Increment Finance District that has been authorized by a 1998 vote of town meeting per NH RSA 162K:1-15, Local Option Tax Increment Finance District, as adopted by the Newmarket Town Council, in accordance with the Municipal Finance Act (RSA Chapter 33). The purpose of this article is to prohibit the use of any RSA 162K municipal debt to finance the construction of public infrastructure improvements (e.g., roads, sewer, other utilities, et cetera) within the Black Bear TIF. (The exercise of this bonding authority by the Town Council was expressly conditioned upon the town having secured a firm agreement with a developer sufficient to amortize (pay back) the bonded debt. To date, no bonds have been issued by the Town Council and no infrastructure improvements have been constructed by the Town in the Black Bear TIF since it was established 13 years ago on 5/6/98. A number of concerning development proposals for the TIF have been discussed: a New Jersey garbage company, a lumber distribution facility with 24/7 heavy truck and rail traffic and, more recently, a trash recycling plant delivering garbage to Newmarket. Given the large number of residences in this area of Route 108 and New Road, and considering the nearby

proximity of the environmentally sensitive Great Bay, the petitioners believe that funds raised under the TIF Bonding Authority should not be used to promote large commercial/industrial development in this area of town.)

Submitted by Petition

(2/3 ballot vote required)

FAILED

YES 647 votes

NO 632 votes

Article 9. Flood Mitigation via McCallen Dam Removal Feasibility Study

Shall the town raise and appropriate the sum of \$45,000 through this special warrant article for the purpose of evaluating the removal of the McCallen Dam, as a precedent to any proposed capital investment towards its repair, in order, but not limited, to mitigate flooding in Newmarket from the Lamprey River; and further to authorize the Town Council to apply for, obtain and accept federal, state or other grants that may be available to subsidize costs associated with this feasibility study?

Submitted by Petition

(Majority vote required)

Recommended by the Town Council by a vote of 5-2

Recommended by the Budget Committee by a vote of 10-1

PASSED

YES 675 votes

NO 619 votes

Respectfully Submitted and A True Copy of Record Attest,



Becky I. Benvenuti

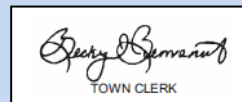
Town Clerk - Tax Collector



OFFICIAL BALLOT
SPECIAL TOWN ELECTION DECEMBER 20, 2011

RESULTS

INSTRUCTIONS TO VOTERS



TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

Question 1. Charter Amendment to Change Election and Voting Dates

PASSED

647

YES ☐

Shall the Town of Newmarket approve the Charter amendment summarized and reprinted below?

123

NO ☐

SUMMARY OF AMENDMENT TO THE NEWMARKET TOWN CHARTER This amendment changes the date for elections and voting by official ballot from the second Tuesday in May to the second Tuesday in March, in order to consolidate the schedule for the annual meeting of the Town and the Newmarket School District. This amendment changes related dates for that purpose as required by law. For example, the first session of the Town's Annual Meeting will be held on a date between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays, at a time prescribed by the Town Council.

No substantive changes to the Town Charter will occur as a result of this amendment. This amendment will become effective upon its passage for the purposes of the Town's Annual Meeting in 2012.

The specific changes to the Newmarket Town Charter as a result of this Amendment are reprinted below:

AMENDMENTS TO THE NEWMARKET TOWN CHARTER

The Newmarket Town Charter is hereby amended to read as follows:

(Please note the proposed deletions are shown as ~~strikethrough~~, and proposed additions are in **bold type**.)

Article 2, Section 2.5 Conduct of Elections

A. The election of officers, whose duty it is to conduct regular elections, shall use a non-partisan official ballot system as detailed in the election laws of the State of New Hampshire, on the second Tuesday in ~~May~~ **March** to choose Councilors and such other officials as are specified by this Charter, each of whom shall be elected by the voters of the entire Town.

Article 3, Section 3.1 Membership; Term of Office

B. Except as provided in Article 12, all members shall take office on the first Monday following the second Tuesday in ~~May~~ **March** following their election and shall hold office until their successors are duly elected and qualified.

Article 3, Section 3.2 Organizational Meeting

Except as provided in Article 12, the Councilors so chosen shall meet in their capacity as the Council on the first Monday following the second Tuesday in ~~May~~ **March** next following their election for the purpose of taking their respective oaths of office, adopting rules, and for the transaction of business required by law or ordinance to be transacted at such meeting. The Town Clerk shall act as the clerk of the Council, and the Moderator shall preside without vote at the first organizational meeting of the Council following enactment of this charter.

Article 3, Section 3.3 Selection of Chair and Vice-Chair

The Council shall, by the affirmative vote of at least four (4) members, at its first regular meeting in ~~May~~ **March** following each election, choose one of its members to Chair the Council for a term of one (1) year. The Council shall choose one of its members to be Vice-Chair, for a term of one (1) year, who shall act in the absence or disability of the Chair. In the event of a vacancy occurring in the office of Chair, the Vice-Chair shall serve out the unexpired term. The Chair of the Council shall be the official head of the Town for all ceremonial purposes; he shall preside at all meetings of the Council and may speak and vote at such meetings.

TURN BALLOT OVER AND CONTINUE VOTING

Article 5, Section 5.2 Budget Procedure

Preparation and adoption of the budget shall be pursuant to RSA 32. At such time as may be requested by the Administrator or specified by the Administrative Code, each department head shall submit an itemized estimate of the

expenditures for the next fiscal year for the departments or activities under his control to the Administrator. The Administrator shall, based on these estimates and other data, prepare a recommended budget which he shall, together with these department estimates, submit to the Council no later than ~~January~~ **October** 15. The Council shall review the budget and make such modifications and amendments as it desires and submit the proposed budget to the Budget Committee no later than ~~February~~ **November** 15, or at such other time as designated by the Budget Committee.

Article 5, Section 5.4 Use of the Official Ballot

C. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the **first and second Saturdays following the last Monday in January, inclusive of those Saturdays**, ~~second Tuesday of April and the Saturday following the second Tuesday in April~~ at a time prescribed by the Town Council. The second Tuesday in ~~May~~ **March** shall be deemed the annual meeting date for purposes of all applicable statutes pertaining to hearings, notice, petitioned articles, and warrants, including, but not limited to, RSA 31:95-d, 32:5, 32:16, 33:8-a, 39:3, 39:5.

Article 10, Section 10.2 Term Commencement; Notice of Election or Appointment

B. Unless otherwise set forth in this Charter all elected officials in the Town shall take or continue in office on the Monday following the second Tuesday in ~~May~~ **March** following their election and shall hold office until their successors are elected and qualified.

Article 11, Section 11.3 Terms of Office

Except as otherwise provided by this Charter, the terms of office of all members of administrative committees shall begin on the first Monday following the second Tuesday in ~~May~~ **March**, and they shall end on the first Monday following the second Tuesday in ~~May~~ **March** in the year that their term expires. If a member received an appointment or was elected subsequent to the second Tuesday in ~~May~~ **March** of the year in which the term of office originally commenced, the term to which the person was appointed or elected will end on the first Monday following the second Tuesday in ~~May~~ **March** in the year that it was scheduled to end.

Question 2. Charter Amendment for Issuance of Notes or Bonds.

FAILED

311

YES ☐

Shall the Town of Newmarket approve the Charter amendment summarized and reprinted below?

452

NO ☐

SUMMARY OF AMENDMENT TO THE NEWMARKET TOWN CHARTER

This amendment clarifies the voting requirements for the issue of notes or bonds to be a majority vote of 3/5 (60%) as provided by RSA 33:8. In 2004, the Legislature amended the law to provide that if the Town Charter did not specify, the required vote for issue of notes or bonds would be 2/3 (66%) rather than 3/5 (60%) that applies in Towns like Newmarket that use official ballot ("SB2") voting.

AMENDMENT TO THE NEWMARKET TOWN CHARTER

The Newmarket Town Charter is hereby amended to read as follows:

(Please note the proposed deletions are shown as ~~striketrough~~, and proposed additions are in **bold** type.)

Section 5.4-M Use of the Official Ballot

M. Approval of all warrant articles shall be by simple majority **except as otherwise provided** ~~for questions which require a 2/3 vote by law, contract or written agreement.~~ **Warrant articles for the issuance of bonds or notes under RSA 33:8 shall be by a 3/5 majority.**

YOU HAVE NOW COMPLETED VOTING

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Newmarket, New Hampshire

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2012 *ke*

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ninda Martegani
Ed Zel
John J. Jorgensen
Ellen Smith
Don E. Kifer
Andy Hart

Leo P. Filer
Timothy Ryan
Rose Anne Kuyala
Lara Sproule

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - Town of Newmarket, New Hampshire FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	11/12 Appropriations Prior Year As Approved by DRA	10/11 Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		181,752	250,423	181,752	-	181,752	-
4140-4149	Election, Reg. & Vital Statistics		174,759	167,951	174,880	3,000	177,880	-
4150-4151	Financial Administration		375,134	372,782	388,537	-	368,537	20,000
4152	Revaluation of Property		76,085	46,026	74,785	-	74,785	-
4153	Legal Expense		50,000	134,968	50,000	-	50,000	-
4155-4159	Personnel Administration		1,504,461	1,318,158	1,277,408	-	1,277,408	-
4191-4193	Planning & Zoning		144,686	124,722	136,169	-	119,169	17,000
4194	General Government Buildings		435,227	476,171	455,728	-	445,728	10,000
4195	Cemeteries		35,030	35,771	34,590	-	34,590	-
4196	Insurance					-		-
4197	Advertising & Regional Assoc.					-		-
4199	Other General Government					-		-
PUBLIC SAFETY								
4210-4214	Police		1,250,989	1,193,362	1,251,497	-	1,251,497	-
4215-4219	Ambulance					-		-
4220-4229	Fire		292,528	291,150	304,590	-	304,590	-
4240-4249	Building Inspection		72,908	71,536	68,908	-	68,908	-
4290-4296	Emergency Management		1,450	1,344	1,450	-	1,450	-
4299	Other (Including Communications)					-		-
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations					-		-
HIGHWAYS & STREETS								
4311	Administration		443,120	431,017	437,414	-	427,414	10,000
4312	Highways & Streets		346,495	365,754	354,330	-	344,215	10,115
4313	Bridges		2,000	-	500	-	500	-

MS-7 Budget - Town of Newmarket, New Hampshire FY 2013

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	11/12 Appropriations Prior Year As Approved by DRA	10/11 Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS 12/13 Ensuig Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS 12/13 Ensuig Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS 12/13 Ensuig Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS 12/13 Ensuig Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		47,000	61,257	45,000	-	45,000	-
4319	Other - Vehicle Maintenance		249,489	278,931	192,540	-	192,540	-
SANITATION								
4321	Administration		458,437	466,625	441,577	-	441,577	-
4323	Solid Waste Collection					-		-
4324	Solid Waste Disposal					-		-
4325	Solid Waste Clean-up					-		-
4326-4329	Sewage Coll. & Disposal & Other					-		-
WATER DISTRIBUTION & TREATMENT								
4331	Administration					-		-
4332	Water Services					-		-
4335-4339	Water Treatment, Conserv. & Other					-		-
ELECTRIC								
4351-4352	Admin. and Generation					-		-
4353	Purchase Costs					-		-
4354	Electric Equipment Maintenance					-		-
4359	Other Electric Costs					-		-
HEALTH/WELFARE								
4411	Administration		128,950	56,729	121,200	-	113,200	8,000
4414	Pest Control					-		-
4415-4419	Health Agencies & Hosp. & Other					-		-
4441-4442	Administration & Direct Assist.					-		-
4444	Intergovernmental Welfare Payemnts		46,500	50,700	40,400	-	40,400	-
4445-4449	Vendor Payments & Other					-		-

Budget - Town of Newmarket, New Hampshire FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	11/12 Appropriations Prior Year As Approved by DRA	10/11 Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		400,983	399,143	393,938	-	393,938	-
4550-4559	Library		277,855	266,684	281,600	2,530	284,130	-
4583	Patriotic Purposes		1,800	1,800	2,000	-	2,000	-
4589	Other Culture & Recreation		69,895	67,225	70,048	-	65,048	5,000
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		1,070	499	610	-	610	-
4619	Other Conservation					-		-
4631-4632	Redevelopment and Housing		170,725	118,964		-		-
4651-4659	Economic Development		4,000	1,250	2,000	-	2,000	-
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		100,000	100,000	236,000	-	236,000	-
4721	Interest-Long Term Bonds & Notes		54,300	58,550	50,050	-	50,050	-
4723	Int. on Tax Anticipation Notes					-		-
4790-4799	Other Debt Service					-		-
CAPITAL OUTLAY								
4901	Land					-		-
4902	Machinery, Vehicles & Equipment					-		-
4903	Buildings					-		-
4909	Improvements Other Than Bldgs.					-		-
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund					-		-
4913	To Capital Projects Fund		494,900	378,669	368,876	-	281,701	87,175
4914	To Enterprise Fund					-		-
	- Sewer		902,617	870,730	948,174	22	948,196	-
	- Water		852,965	820,462	843,230	-	843,230	-

Budget - Town of Newmarket, New Hampshire FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	11/12 Appropriations Prior Year As Approved by DRA	10/11 Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric					-		-
	- Airport					-		-
4918	To Nonexpendable Trust Funds					-		-
4919	To Fiduciary Funds					-		-
OPERATING BUDGET TOTAL			9,649,110	9,279,353	9,229,781	5,552	9,068,043	167,290

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	11/12 Appropriations Prior Year As Approved by DRA	10/11 Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS 12/13 Ensuing Fiscal Year (Recommended) (Not Recommended)			
	ACCT.#								
	4915 To Capital Reserve Fund								
	4916 To Exp.Tr.Fund								
	4917 To Health Maint. Trust Funds								
	Bond new 16" water main	Art #2			975,000	975,000			
	SPECIAL ARTICLES RECOMMENDED	-			975,000	975,000			

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

[illegible]

Budget - Town of Newmarket, New Hampshire FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	10/11 Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		7,400	10,000	10,000
3180	Resident Taxes				
3185	Timber Taxes		1,465	1,500	1,500
3186	Payment in Lieu of Taxes		18,306	20,000	20,000
3189	Other Taxes		5,623		
3190	Interest & Penalties on Delinquent Taxes		109,127	82,000	82,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		275		
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,029,257	1,020,000	1,020,000
3230	Building Permits		63,232	20,000	20,000
3290	Other Licenses, Permits & Fees		209,717	200,300	200,300
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		411,743	380,000	380,000
3353	Highway Block Grant		180,141	137,226	137,226
3354	Water Pollution Grant		22,408	21,259	21,259
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		32,918		
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,342	1,200	1,200
3379	FROM OTHER GOVERNMENTS		7,563		
CHARGES FOR SERVICES					
3401-3406	Income from Departments		265,347	174,850	174,850
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		991,295		
3502	Interest on Investments		7,038	6,000	6,000
3503-3509	Other - Rents of property		71,903	18,000	18,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		405,380	404,431	404,431
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		1,245,887	969,433	969,433
	Water - (Offset)		824,975	843,230	843,230
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		40,652	75,984	75,984
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			975,000	975,000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		1,370,000		
TOTAL ESTIMATED REVENUE & CREDITS			7,322,994	5,360,413	5,360,413

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	9,649,110	9,229,781	9,068,043
Special Warrant Articles Recommended (from pg. 6)	-	975,000	975,000
Individual Warrant Articles Recommended (from pg. 6)	1,101,117	-	-
TOTAL Appropriations Recommended	10,750,227	10,204,781	10,043,043
Less: Amount of Estimated Revenues & Credits (from above)	(5,752,962)	(5,360,413)	(5,360,413)
Estimated Amount of Taxes to be Raised	4,997,265	4,844,368	4,682,630

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

10,921,242

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **Newmarket, NH** FISCAL YEAR END: **June 30, 2013**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	10,043,043
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	236,000
3. Interest: Long-Term Bonds & Notes	50,050
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	975,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<1,261,050>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	8,781,993
8. Line 7 times 10%	878,199
9. Maximum Allowable Appropriations (lines 1 + 8)	10,921,242

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: NEWMARKET, NEW HAMPSHIRE

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michael LaBranch
John Beatty

Q20

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090**

MS-DT
Rev. 12/11

Default Budget - Town of Newmarket, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	181,752			181,752
4140-4149	Election, Reg. & Vital Statistics	174,759			174,759
4150-4151	Financial Administration	375,134			375,134
4152	Revaluation of Property	76,085			76,085
4153	Legal Expense	50,000			50,000
4155-4159	Personnel Administration	1,504,461			1,504,461
4191-4193	Planning & Zoning	144,686			144,686
4194	General Government Buildings	435,227			435,227
4195	Cemeteries	36,030			36,030
4196	Insurance				-
4197	Advertising & Regional Assoc.				-
4199	Other General Government				-
PUBLIC SAFETY					
4210-4214	Police	1,250,989			1,250,989
4215-4219	Ambulance				-
4220-4229	Fire	292,528			292,528
4240-4249	Building Inspection	72,908			72,908
4290-4298	Emergency Management	1,450			1,450
4299	Other (Incl. Communications)				-
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				-
HIGHWAYS & STREETS					
4311	Administration	443,120			443,120
4312	Highways & Streets	346,495			346,495
4313	Bridges	2,000			2,000
4316	Street Lighting	47,000			47,000
4319	Other - vehicle maintenance	249,489			249,489
SANITATION					
4321	Administration	458,437			458,437
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Default Budget - Town of Newmarket, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
ELECTRIC					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH					
4411	Administration	128,950			128,950
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
WELFARE					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts	46,500			46,500
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION					
4520-4529	Parks & Recreation	400,983			400,983
4550-4559	Library	277,855			277,855
4583	Patriotic Purposes	1,800			1,800
4589	Other Culture & Recreation	69,895			69,895
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	1,070			1,070
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING	170,725			170,725
4651-4659	ECONOMIC DEVELOPMENT	4,000			4,000
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	100,000			100,000
4721	Interest-Long Term Bonds & Notes	54,300	(4,250)		50,050
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

Default Budget - Town of Newmarket, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.	45,000		(45,000)	-
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund	494,900			494,900
4914	To Enterprise Fund				-
	Sewer-	902,617			902,617
	Water-	852,965			852,965
	Electric-				-
	Airport-				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds	1,056,117		(1,056,117)	-
TOTAL		10,750,227	(4,250)	(1,101,117)	9,644,860

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BISIG, WILLIAM F NEWMARKET, NH	HARVILLE, ALISON K NEWMARKET, NH	NEWMARKET	HALE'S LOCATION	01/04/2011
ORCUTT, RICHARD R NEWMARKET, NH	HOWERTON, AMANDA NEWMARKET, NH	NEWMARKET	NEWMARKET	01/23/2011
HANNAGAN, MAVERICK M NEWMARKET, NH	GOODWIN, SABRA C WARRIOR, AL	NEWMARKET	PORTSMOUTH	01/29/2011
ADAMS, COREY L NEWMARKET, NH	CLARK, HEATHER L NEWMARKET, NH	NEWMARKET	NEWMARKET	01/29/2011
HERNANDEZ, VICTOR L NEWMARKET, NH	COLON, SHEILA NEWMARKET, NH	NEWMARKET	NEWMARKET	03/02/2011
WELLENBERGER, PETER S NEWMARKET, NH	MULDER, KATHLEEN A NEWMARKET, NH	NEWMARKET	NEWMARKET	03/31/2011
ROWE, NICHOLAS P NEWMARKET, NH	LAFERRIERE, MEAGHAN B NEWMARKET, NH	NEWMARKET	SOMERSWORTH	04/02/2011
WILSON, SETH J NEWMARKET, NH	LATTANZI, AMY L NEWMARKET, NH	NEWMARKET	DURHAM	05/14/2011
BOGACZ, MATTHEW R NEWMARKET, NH	OILER, ERIKA L NEWMARKET, NH	NEWMARKET	NEW CASTLE	05/21/2011
HARRISON, MARK R NEWMARKET, NH	TARDIFF, JESSICA J NEWMARKET, NH	NEWMARKET	BEDFORD	05/28/2011
COLBY, TYLER J NEWMARKET, NH	WALSH, MELISSA S NEWMARKET, NH	NEWMARKET	LINCOLN	05/28/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NOLAN, JASON R NEWMARKET, NH	MENARD, TARINA M NEWMARKET, NH	NEWMARKET	PORTSMOUTH	05/29/2011
MORSE JR, MICHAEL R NEWMARKET, NH	CARCO, JOANNE M NEWMARKET, NH	NEWMARKET	NEWMARKET	06/04/2011
JAMES, BENJAMIN S NEWMARKET, NH	VALLEY, KATELYNNE E NEWMARKET, NH	NEWMARKET	PORTSMOUTH	06/05/2011
KREIDER, ASHLEIGH R NEWMARKET, NH	TOPLIFF, KATHRYN I NEWMARKET, NH	NEWMARKET	DERRY	06/05/2011
THOMAS, KEITH S NEWMARKET, NH	SHELTON, ERICA D NEWMARKET, NH	NEWMARKET	GREENLAND	06/11/2011
WALERYSZAK, STEVEN A NEWMARKET, NH	JEAN, CRYSTAL F RAYMOND, NH	NEWMARKET	CANDIA	06/17/2011
NADEAU, MATTHEW R NEWMARKET, NH	STEVENS, KIMBERLY M NEWMARKET, NH	NEWMARKET	MADBURY	06/25/2011
SUWANDINATA, ERIC NEWMARKET, NH	KOWALEWSKI, DOROTA LUDWIGSHAFEN, GERMANY	NEWMARKET	RYE	07/01/2011
ALMON, KENNETH R NEWMARKET, NH	SINIBALDI, STACEY A NEWMARKET, NH	NEWMARKET	DIXVILLE NOTCH	07/02/2011
JURKOIC, STANLEY J NEWMARKET, NH	FIELD, MELISSA A NEWMARKET, NH	NEWMARKET	BRIDGEWATER	07/09/2011
VELLUTO, DAVID L NEWMARKET, NH	REESER, SARAH E NEWMARKET, NH	NEWMARKET	STRAFFORD	07/16/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NAJEM, KENNETH G NEWMARKET, NH	BOUCHARD, ANGELA L NEWMARKET, NH	NEWMARKET	MILFORD	07/29/2011
HEWSON, KEVIN M NEWMARKET, NH	ROHWER, STEPHANIE R NEWMARKET, NH	NEWMARKET	PORTSMOUTH	07/30/2011
JONES, ALEX J NEWMARKET, NH	WOLFERTZ, OWEN B NEWMARKET, NH	NEWMARKET	NEWMARKET	08/11/2011
LUPONI, FRANK E NEWMARKET, NH	TINE, REBEKAH A NEWMARKET, NH	NEWMARKET	SANDOWN	08/14/2011
MITCHELL, ALAN S NEWMARKET, NH	BLISS, VALERIE E SANDOWN, NH	NEWMARKET	NEWMARKET	08/20/2011
HOLLIS, ANDREW J NEWMARKET, NH	CASEY, EILEEN H NEWMARKET, NH	NEWMARKET	WHITEFIELD	08/20/2011
LAVIGNE, AARON T NEWMARKET, NH	SZCZEPANIK, STEPHANIE R NEWMARKET, NH	NEWMARKET	NEWMARKET	08/24/2011
PASSERO, CLIFFORD J NEWMARKET, NH	SAUER, KATHRYN M NEWMARKET, NH	NEWMARKET	HARRISVILLE	08/27/2011
CHILDERS, JEFFREY S NEWMARKET, NH	ARNOLD, CARY H NEWMARKET, NH	NEWMARKET	MILFORD	08/27/2011
WILE-MARBLE, JARED P NEWMARKET, NH	SOUCIE, STEPHANIE L NEWMARKET, NH	NEWMARKET	STRATHAM	08/27/2011
RUSSELL, DEREK J NEWMARKET, NH	MICHAUD, JESSICA R NEWMARKET, NH	NEWMARKET	SOMERSWORTH	09/04/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RUSSELL, KEIRA E NEWMARKET, NH	OBRIEN, MICHAEL J NEWMARKET, NH	EXETER	BETHLEHEM	09/10/2011
CALLAHAN, KEVIN P NEWMARKET, NH	PERRY, STEPHANIE A NEWMARKET, NH	NEWMARKET	JACKSON	09/10/2011
SHEEHAN, JOSEPH J NEWMARKET, NH	BERNARD, CRYSTAL R NEWMARKET, NH	NEWMARKET	STRATHAM	09/10/2011
LANDANTE, COREY J MEDFORD LAKES, NJ	DUCHARME, CARISSA C NEWMARKET, NH	NEWMARKET	NEWMARKET	09/22/2011
COTE, KENNETH L NEWMARKET, NH	COLBY, JILLIAN E NEWMARKET, NH	NEWMARKET	ROCHESTER	09/24/2011
MCKENNA JR, JOSEPH T NEWMARKET, NH	HOWCROFT, JULIE M NEWMARKET, NH	NEWMARKET	ROLLINSFORD	09/24/2011
OVERTON, MICHAEL J NEWMARKET, NH	WARK, ANDREA S NEWMARKET, NH	NEWMARKET	PORTSMOUTH	09/24/2011
GALLAGHER, BRENDAN P BALLINTRA, IRELAND	ARQUETTE, JILLIAN L NEWMARKET, NH	NEWMARKET	DURHAM	10/01/2011
SKOYLES, ROGER NEWMARKET, NH	PORTER, NONA H NEWMARKET, NH	NEWMARKET	NEWMARKET	10/03/2011
HILL, JOSHUA D NEWMARKET, NH	GUMBRECHT, MICHELLE NEWMARKET, NH	NEWMARKET	NEWMARKET	10/08/2011
DEMERS, DANIEL T NEWMARKET, NH	SHEERAN, BROOKE M NEWMARKET, NH	NEWMARKET	HAMPSTEAD	10/15/2011

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WHICHER, BRENTON E NEWMARKET, NH	HARMON, ASHLEY A NEWMARKET, NH	NEWMARKET	RYE	10/22/2011
HENRY, LUCAS W NEWMARKET, NH	WAKEMAN, BETHANY R BARRINGTON, NH	NEWMARKET	BARRINGTON	10/29/2011
OCONNOR, MICHAEL E NEWMARKET, NH	MORIN, MICHELE M NEWMARKET, NH	NEWMARKET	NEWMARKET	11/11/2011
LUKAS, JOHN N NEWMARKET, NH	GRIGAS, DACIA L NEWMARKET, NH	NEWMARKET	HAMPTON	11/11/2011
CLINE, KENDRA A NEWMARKET, NH	WETTSTEIN, STEFANIE A NEWMARKET, NH	NEWMARKET	NEWMARKET	11/22/2011
PELLETIER, KAYLA L NEWMARKET, NH	SHONE, LOGAN M NEWMARKET, NH	DURHAM	DURHAM	12/21/2011

Total number of records 50

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--NEWMARKET--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CALLANDER, BLAKE RYAN	01/03/2011	PORTSMOUTH,NH	CALLANDER, PRESTON	CALLANDER, RACHEL
DEREMER, BENJAMIN ROBERT	01/10/2011	PORTSMOUTH,NH	DEREMER, JASON	DEREMER, MICHELLE
DEREMER, ADELAIDE ELIZABETH	01/10/2011	PORTSMOUTH,NH	DEREMER, JASON	DEREMER, MICHELLE
CARBONNEAU, EMMA LORELEI	01/13/2011	PORTSMOUTH,NH	CARBONNEAU, JOHN-MICHAEL	CARBONNEAU, JESSICA
DIPPO, AMELIA GRAZIA	01/25/2011	DOVER,NH	DIPPO, RICHARD	LARSON-DIPPO, ELIZABETH
FRANCOIS, DAEJEAN MIKEL	03/01/2011	DOVER,NH	FRANCOIS, EVANS	TYLER, TANZE
BROWN, NATHANIEL CHARLES	03/04/2011	EXETER,NH	BROWN, ERIC	BROWN, AMY
NELSON, ANTHONY JOSEPH	03/05/2011	EXETER,NH	NELSON, ROBERT	NELSON, JILL-MARIE
WALLACE, LIAM BAILEY	03/19/2011	DOVER,NH	WALLACE, JACOB	WALLACE, ERIN
HATEM, HARRISON MICHAEL	03/31/2011	PORTSMOUTH,NH	HATEM, CHRISTOPHER	HATEM, HEATHER
VOORHIES, SYLVIE BEATRIX	04/14/2011	PORTSMOUTH,NH	VOORHIES, NICHOLAS	VOORHIES, BRIDGET
MINUTELLI, GIANNA ROSE	04/15/2011	PORTSMOUTH,NH	MINUTELLI, ERIC	CECCHETTI, JENNIFER
KEOCHAMPA, ANITA APRIL	04/23/2011	PORTSMOUTH,NH	KEOCHAMPA, BON	KONGSHALATH, DOUM
PRUYNE, ALIDA JOYCE	04/25/2011	DOVER,NH	PRUYNE JR, ROBERT	PREMO-ETTER, JESSICA
PAQUETTE, JOSEPH RICHARD	04/27/2011	EXETER,NH	PAQUETTE, ERIC	PAQUETTE, HANNAH
MORIN, JORDYN EVA	05/16/2011	EXETER,NH	MORIN, TYLER	MORIN, ERIN
BURKE, KYLE FIONA	06/09/2011	ROCHESTER,NH	BURKE, MICHAEL	BURKE, CARISSA
PAGE, AUSTIN WILLIAM	06/09/2011	EXETER,NH	PAGE, WILLIAM	PAGE, MICHELLE
DROWN, GRACE LYLA	06/26/2011	EXETER,NH	DROWN, NATHAN	FITZPATRICK, KATE
RALLIS, SABRINA AURELIA	06/30/2011	EXETER,NH	RALLIS, PANAGIOTIS	RALLIS, ERO
VINET, ZACHARY NOLAN	07/13/2011	EXETER,NH	VINET, JONATHAN	VINET, NICOLE
PERSSON, MAXWELL THOMAS	07/14/2011	EXETER,NH	PERSSON, CHRISTIAN	PERSSON, KIMBERLY
STILKEY, WYATT JEFFREY	07/21/2011	EXETER,NH	STILKEY, ZAGREY	TUCKER, JESSICA
PERDUE, MASON DANIEL	08/04/2011	EXETER,NH	PERDUE, MARK	BREAULT, SHAWNA
MCGUIRK, LILA ROSE	08/16/2011	DOVER,NH	MCGUIRK, CLAYTON	NICHOLSON, AMY
BENSON, EMMA SYLANN	08/29/2011	PORTSMOUTH,NH	BENSON JR, ERROL	COVAIS, ELISHA
SOUPHAKHOT, ZONYA AZON	09/08/2011	EXETER,NH	SOUPHAKHOT, PACHAK	PONGPHIMKHAN, CHANHDAVONE
BLAIR, JAMESON GREGORY	09/26/2011	DOVER,NH	BLAIR, GARRETT	BLAIR, MONIQUE
SAO, ANNA MADELINE	09/30/2011	EXETER,NH	SAO, WICHITA	SAO, ROBYN
PILLI, AADHYA	10/12/2011	PORTSMOUTH,NH	PILLI, MANOHAR	PILLI, MADHAVI
COOK, GAVIN MICHAEL	10/22/2011	EXETER,NH	COOK, JAMES	CARBAJAL, SANDRA
SMITH, SOREN ALDER FAINE	11/14/2011	DOVER,NH	SMITH, NICHOLAS	SMITH, NICOLE
EATMON, AVA GRACE	11/18/2011	DOVER,NH	EATMON III, JAMES	EATMON, MELISSA
CROSS, VALERIE ROSE	12/02/2011	DOVER,NH	CROSS, BRIAN	CROSS, HILARY
FULLER, ISAAC DANIAL	12/21/2011	DOVER,NH	FULLER, DANIAL	FULLER, BRENDA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--NEWMARKET--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DEAN, ANYA LYNNE	12/26/2011	DOVER,NH	DEAN, ADAM	DEAN, ALISON
CADDLE, COLBY THORNTON	12/29/2011	EXETER,NH	CADDLE, JOHN	CADDLE, KIMBERLY

Total number of records 37



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--NEWMARKET, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAROCHE, ELLA	01/06/2011	NEWMARKET	PATENAUDE, HENRY	POULIOT, YVONNE	N
WARRINER, BEATRICE	01/18/2011	NASHUA	CABANA, ARTHUR	TARDIFF, MARIA	N
JACKSON SR, RALPH	01/24/2011	EXETER	JACKSON, GUY	MOORE, LILLIAN	Y
MOORE SR, EDWARD	01/26/2011	NEWMARKET	MOORE, EDWARD	SCHUMSKI, MARY	Y
RUSSELL, OWEN	01/27/2011	EXETER	RUSSELL, FRANK	ISHAM, DORIS	Y
MENTO, PETER	02/01/2011	NEWMARKET	MENTO, PETER	SANTORO, ANGELINA	N
77 DAVIS, BETTY	02/07/2011	EXETER	DANSER, WILLIAM	BOYLE, WINIFRED	N
PLOURDE, JOSEPH	02/12/2011	PORTSMOUTH	PLOURDE, PEA	LEVASSEUR, METHAIDE	Y
TOKUNO, KIKUE	02/12/2011	NEWMARKET	SASAMURA, SADAICHI	KAWAMOTO, KAWAYO	N
TURNER, AGNES	02/21/2011	NEWMARKET	FRENCH, LEWIS	FURBUSH, KATHERINE	N
TRUSTY, DEBORAH	02/23/2011	NEWMARKET	NOYER, DAVID	BERTRAND, MURIEL	N
JACKSON, EDNA	02/27/2011	EXETER	MILWARD, WILLIAM	SWENSON, HANNAH	N
LABRANCHE, RITA	03/10/2011	DOVER	LABRANCHE, AIME	LOISELLE, AUREA	N
MCALLISTER, GERALD	03/11/2011	EXETER	MCALLISTER, HARRY	RYAN, EILEEN	Y
TALLMAN, JOHN	03/14/2011	EXETER	TALLMAN, ROBERT	HORLICK, CLAIRE	Y
LEMOINE, ROBERT	03/18/2011	PORTSMOUTH	LEMOINE, ROMEO	MICHAUD, LAURETTA	Y
HEATH, LESTER	03/28/2011	PORTSMOUTH	HEATH, WILLIS	ELLINGWOOD, DAISY	Y
MAMATAS, DOROTHY	04/01/2011	EXETER	SCANNEL, JOSEPH	DEARBORN, ELEANOR	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--NEWMARKET, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PICKERING, MALCOLM	04/16/2011	NEWMARKET	PICKERING, ERVING	WINTER, HELEN	N
OSGOOD, HIDE	04/21/2011	NEWMARKET	TAKAHASHI, TEIKICHI	ISHIMORI, NOBU	N
WALKER, RICHMAN	05/01/2011	NEWMARKET	WALKER, LEWIS	KENT, MARION	Y
MALEK, FLORENCE	05/23/2011	NEWMARKET	HAMEL, ERNEST	LANGLOIS, DIANE	N
DESANDRE, ADA	06/06/2011	NEWMARKET	CAVIECHIOLO, ALFONSO	BIAGGI, ERMINIA	N
ELLISON SR, ROBINSON	06/06/2011	NEWMARKET	ELLISON SR, GEORGE	HEATH, MARY	N
RELINSKI, JOAN	06/07/2011	PORTSMOUTH	MURPHY, CHARLES	SPIWAK, ANNA	Y
ORNELL, KATHRYN	06/13/2011	NEWMARKET	SHANAHAN, PAUL	DIRSA, MARY	N
LANE, NATHAN	06/15/2011	EXETER	LANE, ALBERT	ANDERSON, PEARL	N
BICKFORD, STEPHEN	06/16/2011	EXETER	BICKFORD, ARTHUR	BOSTON, DORCAS	Y
CLEARY, ROBERT	06/29/2011	DOVER	CLEARY, WILLIAM	SPEARS, MARGARET	N
PELCZAR, MADELINE	07/09/2011	EXETER	NASON, FREEMAN	MARSHALL, MILDRED	N
CONNORS, DENISE	07/17/2011	NEWMARKET	CONNORS, DANIEL	O'DONNELL, ROSE	N
WINKLER, FRANCES	08/01/2011	DOVER	FERNALD, HAROLD	SMITH, RUTH	N
WOODWARD, KENNETH	08/12/2011	NEWMARKET	WOODWARD, KENNETH	TISZKUS, MADELINE	Y
MURPHY, BRIAN	08/21/2011	EXETER	MURPHY, PATRICK	CARROLL, JULIA	N
NOVAK, EUGENE	08/21/2011	NEWMARKET	NOVAK, JOSEPH	SOBOTA, HANNAH	Y
WAYE, OLIVE	08/30/2011	EXETER	PURDY, NELSON	MAYLOR, ANNIE	N

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--NEWMARKET, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CURTIS, RITA	09/20/2011	NEWMARKET	GAUTHIER, JOSEPH	MORIN, HERMINA	N
SANGER, PAUL	09/29/2011	EXETER	SANGER, RICHARD	RIoux, CECILE	Y
GILBERT, KARL	10/25/2011	DOVER	GILBERT, LLOYD	STACKPOLE, ETHEL	Y
VLODICA, ALLEN	10/29/2011	HAMPTON	VLODICA, WILLIAM	ALLEN, IRENE	Y
GONET, THERESA	11/08/2011	EXETER	PRATTE, GEORGE	PAQUETTE, MARIE	N
CONNER, WILLIAM	11/29/2011	EXETER	CONNER, ROY	DAMON, PAULINE	Y
79 NASH, DOROTHY	12/03/2011	NEWMARKET	HARDING III, WALTER	KENNERSON, WINIFRED	N
DOUGLAS, TRAVIS	12/10/2011	HAMPTON	DOUGLAS, MICHAEL	CECIL, JULIANNA	Y
FRANSON, LONA	12/11/2011	NEWMARKET	PELLETIER, EDMOND	PELLETIER, DORA	N
DOLLIVER, MARILLA	12/18/2011	DOVER	BOYCE, THOMAS	BUTTERFIELD, BERNICE	N

Total number of records 46

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2011 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Newmarket and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2011 Accomplishments:

- Reviewed the Town's Economic Development Master Plan chapter and provided recommendations
- Worked with Town Planner and Planning Board member to write landscape design standards for both subdivision and site plan regulations and presented to Planning Board
- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Attended a traffic scoping meeting at NHDOT in Concord for a potential commercial development on route 108 in Newmarket
- Worked with Town officials and NHDOT regarding the Transportation Enhancement Skybridge project and participated in the consultant review process
- Worked with Town officials to update their Local Multi-Hazard Mitigation Plan
- Collaborated with Newmarket and UNH to collect information to assist in the re-mapping of the floodplains project
- Worked with Town officials in developing a corridor management plan for the Route 108 corridor to be submitted to NHDOT to be considered a State Scenic Byway
- Worked with Town officials to schedule a Town Building Energy Assessment as part of the NH Energy Technical Assistance Program
- Created a Town Energy Action Plan and prioritized projects for the Capital Improvements Plan
- Set up a web-based tool to track energy usage in buildings for future benchmarks as part of the NH Energy Technical Assistance Program
- Completed four traffic counts for NHDOT's annual traffic count program
- Completed three Town requested traffic counts
- Prepared a crash rate map based on reported vehicle accidents in 2010
- Assisted the Town Planner with various GIS applications
- Updated the Town's standardized map set including Transportation, Conservation Land, Water Resources and Aerial maps
- Provided Safe Routes To School assistance to School and Town Committee
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Assisted Town in preparation of grant proposals

SRPC provided the following services to all municipalities in 2011:

- Created the first Strafford Regional Comprehensive Economic Development Strategy for the region
- Received support from the Federal Highways Administration and NH Department of Transportation to proceed with a culvert assessment inventory for the region
- Awarded over 8 million dollars in Congestion Mitigation Air Quality grant funding for projects which will help the region, including a Park and Ride near Exit 13 of the Spaulding Turnpike, new bus service from UNH to Rochester, via Route 125 and increased peak hour service for COAST Route 2, UNH Wildcat Route 4 and COAST Trolley Routes 40 & 41
- Received a thirty percent increase to our Unified Planning Work Plan, which allows us to increase our services to communities and transit providers in our region
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

Goals for 2012:

- Implement the Action Plan for the 2011 -2015 Strafford Regional Comprehensive Economic Development
- Attract new public and private investments to the Strafford region
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Initiate first year of the Sustainable Communities Regional Planning grant tasks
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue Broadband planning and mapping activities
- Complete a Scenic Byways Plan for Route 108 through Newmarket-Durham-Madbury-Dover-Rollinsford
- Continue transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, and corridor studies.

We look forward to working with the citizens and officials of Newmarket in 2012. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Cynthia Copeland
December 19, 2011



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

TOWN OF NEWMARKET, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended June 30, 2011

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INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Newmarket, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Newmarket, New Hampshire, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Newmarket's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Newmarket, as of June 30, 2011, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, and the supplementary information, appearing in the back of this report, are not required parts of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries

of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated _____, 2012, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Nashua, New Hampshire
_____, 2012

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Newmarket, we offer readers this narrative overview and analysis of the financial activities of the Town of Newmarket for the fiscal year ended June 30, 2011.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, library and recreation, conservation, and economic development. The business-type activities include water services, waste water services, solid waste services, and parking services.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water, wastewater treatment, solid waste, and parking operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water services, waste water services, solid waste services, and parking services, all of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information

which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 69,507,284 (i.e., net assets), a change of \$ (768,107) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,633,088, a change of \$ 1,838,081 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 126,022, a change of \$ 155,369 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 2,969,440, a change of \$ (254,040) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>
Current and other assets	\$ 12,770,377	\$ 13,917,880	\$ 2,286,737	\$ 3,068,860	\$ 15,057,114	\$ 16,986,740
Capital assets	<u>58,473,438</u>	<u>58,949,850</u>	<u>6,621,782</u>	<u>5,544,940</u>	<u>65,095,220</u>	<u>64,494,790</u>
Total assets	<u>71,243,815</u>	<u>72,867,730</u>	<u>8,908,519</u>	<u>8,613,800</u>	<u>80,152,334</u>	<u>81,481,530</u>
Long-term liabilities outstanding	2,725,904	3,069,965	818,439	972,270	3,544,343	4,042,235
Other liabilities	<u>7,177,988</u>	<u>8,095,593</u>	<u>(77,281)</u>	<u>(931,689)</u>	<u>7,100,707</u>	<u>7,163,904</u>
Total liabilities	<u>9,903,892</u>	<u>11,165,558</u>	<u>741,158</u>	<u>40,581</u>	<u>10,645,050</u>	<u>11,206,139</u>
Net assets:						
Invested in capital assets, net	57,352,006	56,336,359	5,752,342	5,477,334	63,104,348	61,813,693
Restricted	1,112,475	2,795,100	-	-	1,112,475	2,795,100
Unrestricted	<u>2,875,442</u>	<u>2,570,713</u>	<u>2,415,019</u>	<u>3,095,885</u>	<u>5,290,461</u>	<u>5,666,598</u>
Total net assets	<u>\$ 61,339,923</u>	<u>\$ 61,702,172</u>	<u>\$ 8,167,361</u>	<u>\$ 8,573,219</u>	<u>\$ 69,507,284</u>	<u>\$ 70,275,391</u>

CHANGES IN NET ASSETS

	<u>Governmental</u> <u>Activities</u>		<u>Business-Type</u> <u>Activities</u>		<u>Total</u>	
	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>
Revenues:						
Program revenues:						
Charges for services	\$ 724,082	\$ 775,565	\$ 2,019,182	\$ 1,845,383	\$ 2,743,264	\$ 2,620,948
Operating grants and contributions	31,143	27,026	451,641	7,470	482,784	34,496
Capital grants and contributions	584,350	233,702	-	-	584,350	233,702
General revenues:	<u>5,501,686</u>	<u>7,005,146</u>	<u>2,454</u>	<u>5,158</u>	<u>5,504,140</u>	<u>7,010,304</u>
Total revenues	6,841,261	8,041,439	2,473,277	1,858,011	9,314,538	9,899,450
Expenses:						
General government	2,898,693	2,705,564	-	-	2,898,693	2,705,564
Public safety	2,033,700	1,821,821	-	-	2,033,700	1,821,821
Highway and streets	2,126,285	2,500,011	-	-	2,126,285	2,500,011
Welfare	110,474	161,776	-	-	110,474	161,776
Library and recreation	720,003	729,997	-	-	720,003	729,997
Conservation	6,178	26,931	-	-	6,178	26,931
Economic development	1,250	1,255	-	-	1,250	1,255
Interest expense	94,615	58,846	-	-	94,615	58,846
Miscellaneous	16,975	(56,958)	-	-	16,975	(56,958)
Water services	-	-	698,917	804,912	698,917	804,912
Waste water services	-	-	924,623	886,215	924,623	886,215
Solid waste services	-	-	460,413	408,219	460,413	408,219
Total expenses	<u>8,008,173</u>	<u>7,949,243</u>	<u>2,083,953</u>	<u>2,099,346</u>	<u>10,092,126</u>	<u>10,048,589</u>
Change in net assets before transfers	(1,166,912)	92,196	389,324	(241,335)	(777,588)	(149,139)
Transfers in (out)	795,182	(239,400)	(795,182)	239,400	-	-
Permanent fund contributions	<u>9,481</u>	<u>1,050</u>	<u>-</u>	<u>-</u>	<u>9,481</u>	<u>1,050</u>
Change in net assets	(362,249)	(146,154)	(405,858)	(1,935)	(768,107)	(148,089)
Net assets - beginning of	<u>61,702,172</u>	<u>61,848,326</u>	<u>8,573,219</u>	<u>8,575,154</u>	<u>70,275,391</u>	<u>70,423,480</u>
Net assets - end of year	<u>\$ 61,339,923</u>	<u>\$ 61,702,172</u>	<u>\$ 8,167,361</u>	<u>\$ 8,573,219</u>	<u>\$ 69,507,284</u>	<u>\$ 70,275,391</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 69,507,284, a change of \$ (768,107) from the prior year.

The largest portion of net assets, \$ 63,104,348, reflects our investment in capital assets (e.g., land, buildings, infrastructure, and machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 1,112,475 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 5,290,461 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (362,249). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 590,437
Depreciation expense in excess of principal debt service	(1,484,000)
Other GAAP accruals	<u>568,301</u>
Total	<u>\$ (325,262)</u>

Business-type activities. Business-type activities for the year resulted in an overall operating loss of \$ (31,173). Key elements of this change are as follows:

Water operations	\$ 118,264
Wastewater operations	65,671
Solid waste operations	(232,629)
Parking operations	<u>17,521</u>
Total	<u>\$ (31,173)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,633,088, a change of \$ 1,838,081 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 590,437
Downtown Business District operating results	(2,916,767)
Main Street Enhancements operating results	3,936,976
Nonmajor fund activity:	
Special revenue operating results	(20,061)
Capital projects operating results	259,863
Permanent trust fund operating results	(12,367)
Total	<u>\$ 1,838,081</u>

In fiscal year 2011, the Town implemented *Governmental Accounting Standards Board Statement #54 Fund Balance Reporting and Governmental Fund Type Definitions*. In general, amounts previously reported as undesignated fund balance, are now reported as unassigned fund balance. Full definitions of all fund balance classifications can be found in the notes to the financial statements. Additionally, amounts previously reported in capital reserve funds, are now required to be presented as committed fund balance in the general fund.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 126,022, while total fund balance was \$ 3,579,032. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Refer to the table below:

<u>General Fund</u>	<u>6/30/11</u>	<u>6/30/10</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 126,022	\$ (29,347)	\$ 155,369	2.1%
Total fund balance ¹	3,579,032	2,988,595	590,437	58.2%

¹Now includes capital reserve funds. Prior period balances have been revised to conform to current presentation.

The total fund balance of the general fund changed by \$ 590,437 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 1,243,560
Expenditures less than budget	174,817
Use of fund balance as a funding source	(1,370,000)
Tax collections of prior years plus current year tax levies in excess of current year tax assessment	267,145
Change in capital reserves	278,789
Other	(3,874)
Total	<u>\$ 590,437</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>6/30/11</u>	<u>6/30/10</u>	<u>Change</u>
Capital reserves	\$ <u>1,928,986</u>	\$ <u>1,650,197</u>	\$ <u>278,789</u>
Total	\$ <u><u>1,928,986</u></u>	\$ <u><u>1,650,197</u></u>	\$ <u><u>278,789</u></u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 1,534,145. Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no changes between the original and final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 65,095,220 (net of accumulated depreciation), a change of \$ 600,430 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events consisted of increases to construction in progress and included the following:

Governmental:

New Village ARRA	\$ 515,661
Main Street Enhancements	\$ 178,668

Business-Type:

New Village ARRA - Water	\$ 595,708
Water Meters	\$ 375,116
New Village ARRA - Sewer	\$ 194,717

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 2,969,440, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Newmarket's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Finance Director
Town of Newmarket
186 Main Street
Newmarket, New Hampshire 03857

TOWN OF NEWMARKET, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2011

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 9,461,106	\$ 585,889	\$ 10,046,995
Restricted cash	1,825,757	1,081,543	2,907,300
Receivables, net of allowance for uncollectibles:			
Property taxes	20,071	-	20,071
User fees	1,058,241	448,662	1,506,903
Intergovernmental	-	15,513	15,513
Other assets	3,115	-	3,115
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	402,087	-	402,087
Intergovernmental	-	155,130	155,130
Capital assets:			
Land and construction in progress	23,254,727	1,975,016	25,229,743
Other assets, net of accumulated depreciation	35,218,711	4,646,766	39,865,477
TOTAL ASSETS	71,243,815	8,908,519	80,152,334
LIABILITIES			
Current:			
Vouchers payable	211,784	87,214	298,998
Accrued liabilities	95,477	16,013	111,490
Due to school district	20,000	-	20,000
Internal activity	279,524	(261,166)	18,358
Other current liabilities	39,448	-	39,448
Taxes collected in advance	6,299,060	-	6,299,060
Current portion of long-term liabilities:			
Bonds payable	175,000	79,040	254,040
Other liabilities	57,695	1,618	59,313
Noncurrent:			
Bonds payable, net of current portion	1,925,000	790,400	2,715,400
Other liabilities, net of current portion	800,904	28,039	828,943
TOTAL LIABILITIES	9,903,892	741,158	10,645,050
NET ASSETS			
Invested in capital assets, net of related debt	57,352,006	5,752,342	63,104,348
Restricted for:			
Grants	537,640	-	537,640
Permanent funds:			
Nonexpendable	472,860	-	472,860
Expendable	101,975	-	101,975
Unrestricted	2,875,442	2,415,019	5,290,461
TOTAL NET ASSETS	\$ 61,339,923	\$ 8,167,361	\$ 69,507,284

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2011

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
Governmental Activities:						
General government	\$ 2,898,693	\$ 176,253	\$ 584,350	\$ (2,138,090)	\$ -	\$ (2,138,090)
Public safety	2,033,700	377,090	-	(1,656,610)	-	(1,656,610)
Highway and streets	2,126,285	-	-	(2,095,142)	-	(2,095,142)
Welfare	110,474	31,143	-	(110,474)	-	(110,474)
Library and recreation	720,003	-	-	(552,291)	-	(552,291)
Conservation	6,178	-	-	(6,178)	-	(6,178)
Economic development	1,250	-	-	1,777	-	1,777
Interest expense	94,615	3,027	-	(94,615)	-	(94,615)
Miscellaneous	16,975	-	-	(16,975)	-	(16,975)
Total Governmental Activities	8,008,173	724,082	584,350	(6,668,598)	-	(6,668,598)
Business-Type Activities:						
Water services	698,917	817,181	-	-	563,010	563,010
Waste water services	924,623	956,696	-	-	38,968	38,968
Solid waste services	460,413	227,784	-	-	(232,629)	(232,629)
Parking services	-	17,521	-	-	17,521	17,521
Total Business-Type Activities	2,083,953	2,019,182	-	-	386,870	386,870
Total	\$ 10,092,126	\$ 2,743,264	\$ 584,350	(6,668,598)	386,870	(6,281,728)
General Revenues, Interfund Transfers, and Contributions:						
Taxes				2,458,015	-	2,458,015
Motor vehicle permits				1,111,762	-	1,111,762
Penalties, interest, and other taxes				144,597	-	144,597
Grants and contributions not restricted to specific programs				657,366	-	657,366
Investment income				50,738	2,454	53,192
Miscellaneous				1,079,208	-	1,079,208
Interfund				795,182	(795,182)	-
Permanent fund contributions				9,481	-	9,481
Total general revenues, interfund transfers, and contributions				6,306,349	(792,728)	5,513,621
Change in Net Assets				(362,249)	(405,858)	(768,107)
Net Assets:						
Beginning of year, as restated				61,702,172	8,573,219	70,275,391
End of year				\$ 61,339,923	\$ 8,167,361	\$ 69,507,284

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2011

ASSETS

Cash and short-term investments					
Restricted cash					
Receivables:					
Property taxes					
User fees					
Other					
Due from other funds					
Advance to other funds					
TOTAL ASSETS					
	\$ 6,973,879	\$ 579,870	\$ 197,447	\$ 1,708,869	\$ 9,460,065
	1,825,757	-	-	-	1,825,757
	468,461	-	-	-	468,461
	1,139,364	-	-	9,269	1,148,633
	3,115	-	-	-	3,115
	-	994,670	-	258,757	1,253,427
	1,360,000	-	-	-	1,360,000
	<u>\$ 11,770,576</u>	<u>\$ 1,574,540</u>	<u>\$ 197,447</u>	<u>\$ 1,976,895</u>	<u>\$ 15,519,458</u>

LIABILITIES AND FUND BALANCES

Liabilities:					
Vouchers payable	\$ 155,591	-	-	\$ 56,193	\$ 211,784
Accrued liabilities	51,923	-	-	-	51,923
Due to school district	20,000	-	-	-	20,000
Due to other funds	1,265,708	-	239,631	26,571	1,531,910
Advance from other funds	-	-	-	1,360,000	1,360,000
Deferred revenues	372,047	-	-	198	372,245
Taxes collected in advance	6,299,060	-	-	-	6,299,060
Other liabilities	27,215	-	-	12,233	39,448
TOTAL LIABILITIES	<u>8,191,544</u>	<u>-</u>	<u>239,631</u>	<u>1,455,195</u>	<u>9,886,370</u>
Fund Balances:					
Nonspendable	1,360,000	-	-	472,860	1,832,860
Restricted	158,919	1,056,116	-	585,391	1,800,426
Committed	1,928,986	518,424	(42,184)	869,022	3,274,248
Assigned	5,105	-	-	54,224	59,329
Unassigned	126,022	-	-	(1,459,797)	(1,333,775)
TOTAL FUND BALANCES	<u>3,579,032</u>	<u>1,574,540</u>	<u>(42,184)</u>	<u>521,700</u>	<u>5,633,088</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 11,770,576</u>	<u>\$ 1,574,540</u>	<u>\$ 197,447</u>	<u>\$ 1,976,895</u>	<u>\$ 15,519,458</u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2011

Total governmental fund balances	\$ 5,633,088
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	58,473,438
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	235,550
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(43,554)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(2,958,599)
Net assets of governmental activities	<u><u>\$ 61,339,923</u></u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2011

	General	Downtown Business District	Main Street Enhancements	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:					
Property taxes	\$ 4,063,534	\$ 135,786	\$ -	\$ 72,741	\$ 4,272,061
Penalties, interest, and other taxes	144,597	-	-	-	144,597
Charges for services	276,369	-	-	252,409	528,778
Intergovernmental	690,284	-	(1,775)	584,350	1,272,859
Licenses and permits	1,335,371	-	-	781	1,336,152
Investment income	8,987	3,252	294	38,205	50,738
Contributions	-	-	-	9,481	9,481
Miscellaneous	1,075,393	-	-	3,815	1,079,208
Total Revenues	<u>7,594,535</u>	<u>139,038</u>	<u>(1,481)</u>	<u>961,782</u>	<u>8,693,874</u>
Expenditures:					
Current:					
General government	2,796,941	52	-	11,216	2,808,209
Public safety	1,719,257	-	-	104,718	1,823,975
Highway and streets	1,136,958	-	-	-	1,136,958
Welfare	107,429	-	-	-	107,429
Library and recreation	64,025	-	-	686,697	750,722
Conservation	499	-	-	5,679	6,178
Economic development	1,250	-	-	-	1,250
Debt service	158,550	118,913	-	-	277,463
Capital outlay	161,600	-	178,668	398,523	738,791
Total Expenditures	<u>6,146,509</u>	<u>118,965</u>	<u>178,668</u>	<u>1,206,833</u>	<u>7,650,975</u>
Excess (deficiency) of revenues over expenditures	1,448,026	20,073	(180,149)	(245,051)	1,042,899
Other Financing Sources (Uses):					
Transfers in	26,153	-	4,117,125	513,138	4,656,416
Transfers out	(883,742)	(2,936,840)	-	(40,652)	(3,861,234)
Total Other Financing Sources (Uses)	<u>(857,589)</u>	<u>(2,936,840)</u>	<u>4,117,125</u>	<u>472,486</u>	<u>795,182</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	590,437	(2,916,767)	3,936,976	227,435	1,838,081
Fund Equity, at Beginning of Year, as restated	<u>2,988,595</u>	<u>4,491,307</u>	<u>(3,979,160)</u>	<u>294,265</u>	<u>3,795,007</u>
Fund Equity, at End of Year	<u>\$ 3,579,032</u>	<u>\$ 1,574,540</u>	<u>\$ (42,184)</u>	<u>\$ 521,700</u>	<u>\$ 5,633,088</u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2011

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 1,838,081
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: 	
Capital outlay purchases, net of disposals	1,182,588
Depreciation	(1,659,000)
<ul style="list-style-type: none"> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. 	(1,843,132)
<ul style="list-style-type: none"> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: 	
Repayments of debt	175,000
<ul style="list-style-type: none"> In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 	7,847
<ul style="list-style-type: none"> Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 	(63,633)
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>(362,249)</u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2011

	Budgeted Amounts			
	Original Budget	Final Budget	Actual Amounts	Variance with Final Budget Positive (Negative)
Revenues and Other Sources:				
Taxes	\$ 3,796,389	\$ 3,796,389	\$ 3,796,389	\$ -
Licenses, permits, and fees	1,256,562	1,256,562	1,290,676	34,114
Intergovernmental	615,466	615,466	633,707	18,241
Charges for services	211,630	211,630	276,369	64,739
Investment income	20,000	20,000	7,038	(12,962)
Penalties, interest, and other taxes	97,836	97,836	144,597	46,761
Miscellaneous	12,000	12,000	1,075,393	1,063,393
Transfers in	18,000	18,000	47,274	29,274
Use of fund balance	1,370,000	1,370,000	1,370,000	-
Total Revenues and Other Sources	7,397,883	7,397,883	8,641,443	1,243,560
Expenditures and Other Uses:				
General government	2,844,549	2,844,549	2,834,859	9,690
Public safety	1,710,340	1,710,340	1,657,085	53,255
Highway and streets	1,247,928	1,247,928	1,136,958	110,970
Welfare	187,150	187,150	107,429	79,721
Library and recreation	64,025	64,025	64,025	-
Conservation	1,070	1,070	499	571
Economic development	4,000	4,000	1,250	2,750
Debt service	158,550	158,550	158,550	-
Transfers out	1,180,271	1,180,271	1,262,411	(82,140)
Total Expenditures and Other Uses	7,397,883	7,397,883	7,223,066	174,817
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,418,377	\$ 1,418,377

See notes to financial statements.

PROPRIETARY FUNDS

JUNE 30, 2011

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2011

	Business-Type Activities Enterprise Funds				
	Water Fund	Wastewater Fund	Solid Waste Fund	Parking Fund	Total
Operating Revenues:					
Charges for services	\$ 817,181	\$ 956,696	\$ 227,784	\$ 17,521	\$ 2,019,182
Total Operating Revenues	817,181	956,696	227,784	17,521	2,019,182
Operating Expenses:					
Operating expenses	557,363	749,769	460,413	-	1,767,545
Depreciation	141,554	141,256	-	-	282,810
Total Operating Expenses	698,917	891,025	460,413	-	2,050,355
Operating Income (Loss)	118,264	65,671	(232,629)	17,521	(31,173)
Nonoperating Revenues (Expenses):					
Intergovernmental	444,746	6,895	-	-	451,641
Investment income	1,377	643	352	82	2,454
Interest expense	-	(33,598)	-	-	(33,598)
Total Nonoperating Revenues (Expenses), Net	446,123	(26,060)	352	82	420,497
Income (Loss) Before Transfers	564,387	39,611	(232,277)	17,603	389,324
Other financing sources and uses:					
Transfers in	-	-	238,488	-	238,488
Transfers out	(1,033,670)	-	-	-	(1,033,670)
Change in Net Assets	(469,283)	39,611	6,211	17,603	(405,858)
Net Assets at Beginning of Year	5,091,775	3,112,700	212,328	156,416	8,573,219
Net Assets at End of Year	\$ 4,622,492	\$ 3,152,311	\$ 218,539	\$ 174,019	\$ 8,167,361

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2011

	Business-Type Activities Enterprise Funds				
	Water Fund	Waste Water Fund	Solid Waste Fund	Parking Fund	Total
<u>Cash Flows From Operating Activities:</u>					
Receipts from customers and users	\$ 825,956	\$ 932,029	\$ 200,878	\$ 17,521	\$ 1,976,384
Payments to vendors and employees	(691,545)	(766,321)	(472,573)	-	(1,930,439)
Net Cash Provided By (Used For) Operating Activities	134,411	165,708	(271,695)	17,521	45,945
<u>Cash Flows From Noncapital Financing Activities:</u>					
Interfund borrowing	993,122	(29,309)	33,206	(17,521)	979,498
Operating transfers in (out)	(988,339)	(82,318)	238,488	-	(832,169)
Net Cash (Used For) Noncapital Financing Activities	4,783	(111,627)	271,694	(17,521)	147,329
<u>Cash Flows From Capital and Related Financing Activities:</u>					
Acquisition and construction of capital assets, net of disposals	(1,155,866)	(203,786)	-	-	(1,359,652)
Payments from State	444,746	22,408	-	-	467,154
Principal payments on bonds and notes	-	(79,040)	-	-	(79,040)
Change in restricted cash	-	-	-	-	-
Interest expense	-	(33,598)	-	-	(33,598)
Net Cash (Used For) Capital and Related Financing Activities	(711,120)	(294,016)	-	-	(1,005,136)
<u>Cash Flows From Investing Activities:</u>					
Investment income	1,377	643	352	82	2,454
Net Cash (Used For) Investing Activities	1,377	643	352	82	2,454
Net Change in Cash and Short-Term Investments	(570,549)	(239,292)	351	82	(809,408)
Cash and Short-Term Investments, Beginning of Year	851,995	251,393	236,609	55,300	1,395,297
Cash and Short-Term Investments, End of Year	\$ 281,446	\$ 12,101	\$ 236,960	\$ 55,382	\$ 585,889
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>					
Operating income (loss)	\$ 118,264	\$ 65,671	\$ (232,629)	\$ 17,521	\$ (31,173)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:					
Depreciation	141,554	141,256	-	-	282,810
Changes in assets and liabilities:					
User fees	8,775	(24,667)	(26,906)	-	(42,798)
Accounts payable	(135,309)	(19,758)	(12,160)	-	(167,227)
Accrued liabilities	956	4,140	-	-	5,096
Other liabilities	171	(934)	-	-	(763)
Net Cash Provided By (Used For) Operating Activities	\$ 134,411	\$ 165,708	\$ (271,695)	\$ 17,521	\$ 45,945

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2011

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short term investments	\$ -	\$ 1,043,417
Investments	579,870	559,015
Due from other funds	-	18,358
	<u>579,870</u>	<u>1,620,790</u>
Total Assets	579,870	1,620,790
<u>LIABILITIES</u>		
Escrow deposits	-	1,620,790
	<u>-</u>	<u>1,620,790</u>
Total Liabilities	-	1,620,790
<u>NET ASSETS</u>		
Total net assets held in trust	\$ <u>579,870</u>	\$ <u>-</u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2011

	Private Purpose <u>Trust Funds</u>
Additions:	
Contributions	\$ 1,350
Investment income (loss)	<u>115,042</u>
Total additions	116,392
Deductions:	
Other	<u>20,095</u>
Total deductions	<u>20,095</u>
Net increase (decrease)	96,297
Net assets:	
Beginning of year	<u>483,573</u>
End of year	<u>\$ 579,870</u>

See notes to financial statements.

TOWN OF NEWMARKET, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Newmarket, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2011, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual govern-

mental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the economic resources measurement focus and the *accrual basis of accounting*, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

- *Downtown Business District* accounts for construction costs associated with the revitalization of the downtown area and Main Street.
- *Main Street Enhancements* accounts for construction costs associated with the revitalization of Main Street.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the following major proprietary funds:

- Water Services
- Waste Water Services
- Solid Waste Services
- Parking Services

The self-insured employee health program is reported as an internal service fund in the accompanying financial statements. The Town discontinued the self-insurance program in fiscal year 2008.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are

invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

Advances between funds are offset by a fund balance reserve account in applicable governmental funds to indicate the portion not available for appropriation and not available as expendable financial resources.

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated

useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	20 – 60
Vehicles	5
Office equipment	5
Computer equipment	5
Other equipment & furnishings	10

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net assets".

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classification policies and procedures are as follows:

- 1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
- 2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- 3) Committed funds are reported and expended as a result of motions passed by the highest decision making authority in the government (i.e., the Town Council).
- 4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance voted to be used in the subsequent fiscal year.
- 5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates

and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Finance Committee presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions. In cases of extraordinary or unforeseen expenses, the Finance Committee is empowered to transfer funds from the Reserve Fund (a contingency appropriation) to a departmental appropriation. "Extraordinary" includes expenses which are not in the usual line, or are great or exceptional. "Unforeseen" includes expenses which are not foreseen as of the time of the annual meeting when appropriations are voted.

Departments are limited to the line items as voted. Certain items may exceed the line item budget as approved if it is for an emergency and for the safety of the general public.

Formal budgetary integration is employed as a management control device during the year for the General Fund and Proprietary Funds.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and proprietary funds is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 7,594,535	\$ 6,146,509
Other financing sources/uses (GAAP basis)	<u>26,153</u>	<u>883,742</u>
Subtotal (GAAP Basis)	7,620,688	7,030,251
Adjust tax revenue to accrual basis	(267,145)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(7,745)
Add end-of-year appropriation carryforwards from expenditures	-	5,105
To record timing difference	(125,403)	(126,637)
To reverse the effect of non-budgeted State contributions for retirement	(56,577)	(56,577)
To eliminate capital reserve activity	99,880	378,669
Recognize use of fund balance as funding source	<u>1,370,000</u>	<u>-</u>
Budgetary basis	<u>\$ 8,641,443</u>	<u>\$ 7,223,066</u>

D. Deficit Fund Equity

The following funds had deficits as of June 30, 2011:

Governmental Funds	
Main Street Enhancements	\$ 42,184
CDBG grant	37,935
Public Works and Fire Department Complex	1,360,000
Water ARRA projects	61,862
Private Purpose Funds:	
Robert Wilfred LaBonte	472
Eric Schuster	193
Warran Sawyer Memorial Fund	<u>392</u>
	<u>\$ 1,503,038</u>

The Town anticipates the deficits in these funds will be eliminated through future grants, departmental revenues and transfers from other funds.

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk.

As of June 30, 2011, \$13,049 of the Town's bank balance of \$ 15,208,993 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name. Of the Town's \$ 5,179,147 deposit in repurchase agreements, all of underlying securities are held by the investment's counterparty, not in the name of the Town.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Minimum Legal Rating</u>	<u>Exempt From Disclosure</u>	<u>Rating as of Year End</u>			<u>Not Rated</u>
				<u>Aaa</u>	<u>Aa</u>	<u>A</u>	
Corporate bonds	\$ 401,306		\$ -	\$ 219,011	\$ 51,261	\$ 129,619	\$ 1,415
Corporate equities	518,456	N/A	518,456	-	-	-	-
Mutual funds	219,123	N/A	219,123	-	-	-	-
Total investments	<u>\$ 1,138,885</u>		<u>\$ 737,579</u>	<u>\$ 219,011</u>	<u>\$ 51,261</u>	<u>\$ 129,619</u>	<u>\$ 1,415</u>

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town and System do not have policies for custodial credit risk.

All of the investments of the government have a custodial credit risk exposure of \$ 1,138,885, because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the Counterparty to these securities.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>				<u>N/A</u>
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>	<u>More Than 10</u>	
Debt Related Securities:						
Corporate bonds	\$ 401,306	\$ 51,914	\$ 263,614	\$ 85,778	\$ -	\$ -
Total	\$ 401,306	\$ 51,914	\$ 263,614	\$ 85,778	\$ -	\$ -

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year-end.

Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a prepaid tax liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount (overlay for abatements) for resident and property tax abatements and refunds. All abatements and refunds are charged to overlay and are classified as a contra-tax revenue in the General Fund.

Taxes receivable at June 30, 2011 consist of the following:

Real Estate		
2010		\$ 13,446
Unredeemed Taxes		
2010	242,345	
2009	171,421	
2008	1,715	
		415,481
Land Use		7,414
Yield Tax		456
Elderly Lien		31,664
Total		<u>\$ 468,461</u>

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 46,303	\$ -
Ambulance and departmental	90,392	-
Water services	-	8,051
Waste water services	-	23,746

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2011.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2011 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>	<u>Advance To Other Funds</u>	<u>Advance From Other Funds</u>
Major Funds:				
General Fund	\$ -	\$ 1,265,708	\$ 1,360,000	\$ -
Downtown Business District	994,670	-	-	-
Main Street Enhancement	-	239,631	-	-
Nonmajor Funds:				
Special Revenue Funds	-	26,571	-	-
Capital Project Funds	<u>258,757</u>	<u>-</u>	<u>-</u>	<u>1,360,000</u>
Total Governmental Funds	<u>1,253,427</u>	<u>1,531,910</u>	<u>1,360,000</u>	<u>1,360,000</u>
Enterprise Funds:				
Water Enterprise Fund	63,041	-	-	-
Waste Water Enterprise Fund	97,277	-	-	-
Solid Waste Enterprise Fund	-	17,789	-	-
Parking Enterprise Fund	<u>118,637</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Enterprise Funds	<u>278,955</u>	<u>17,789</u>	<u>-</u>	<u>-</u>
Internal Service Funds	-	1,041	-	-
Agency Funds	<u>18,358</u>	<u>-</u>	<u>-</u>	<u>-</u>
Grand Total	<u>\$ 1,550,740</u>	<u>\$ 1,550,740</u>	<u>\$ 1,360,000</u>	<u>\$ 1,360,000</u>

9. Capital Assets

Capital asset activity for the year ended June 30, 2011 was as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 4,107,527	\$ 59,310	\$ (7,000)	\$ 4,159,837
Machinery, equipment, and furnishings	4,881,668	102,958	-	4,984,626
Infrastructure	<u>50,991,699</u>	<u>279,480</u>	<u>-</u>	<u>51,271,179</u>
Total capital assets, being depreciated	59,980,894	441,748	(7,000)	60,415,642
Less accumulated depreciation for:				
Buildings and improvements	(960,772)	(103,142)	-	(1,063,914)
Machinery, equipment, and furnishings	(3,201,550)	(281,044)	-	(3,482,594)
Infrastructure	<u>(19,375,609)</u>	<u>(1,274,814)</u>	<u>-</u>	<u>(20,650,423)</u>
Total accumulated depreciation	<u>(23,537,931)</u>	<u>(1,659,000)</u>	<u>-</u>	<u>(25,196,931)</u>
Total capital assets, being depreciated, net	36,442,963	(1,217,252)	(7,000)	35,218,711
Capital assets, not being depreciated:				
Land	5,773,083	8,233	-	5,781,316
Construction in progress	<u>16,733,804</u>	<u>793,917</u>	<u>(54,310)</u>	<u>17,473,411</u>
Total capital assets, not being depreciated	<u>22,506,887</u>	<u>802,150</u>	<u>(54,310)</u>	<u>23,254,727</u>
Governmental activities capital assets, net	<u>\$ 58,949,850</u>	<u>\$ (415,102)</u>	<u>\$ (61,310)</u>	<u>\$ 58,473,438</u>
	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Business-Type Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 6,050,000	\$ -	\$ -	\$ 6,050,000
Machinery, equipment, and furnishings	83,654	14,154	-	97,808
Infrastructure	<u>8,048,044</u>	<u>-</u>	<u>-</u>	<u>8,048,044</u>
Total capital assets, being depreciated	14,181,698	14,154	-	14,195,852
Less accumulated depreciation for:				
Buildings and improvements	(4,890,414)	(95,000)	-	(4,985,414)
Machinery, equipment, and furnishings	(44,354)	(11,994)	-	(56,348)
Infrastructure	<u>(4,331,508)</u>	<u>(175,816)</u>	<u>-</u>	<u>(4,507,324)</u>
Total accumulated depreciation	<u>(9,266,276)</u>	<u>(282,810)</u>	<u>-</u>	<u>(9,549,086)</u>
Total capital assets, being depreciated, net	4,915,422	(268,656)	-	4,646,766
Capital assets, not being depreciated:				
Land	340,400	-	-	340,400
Construction in progress	<u>289,118</u>	<u>1,345,498</u>	<u>-</u>	<u>1,634,616</u>
Total capital assets, not being depreciated	<u>629,518</u>	<u>1,345,498</u>	<u>-</u>	<u>1,975,016</u>
Business-type activities capital assets, net	<u>\$ 5,544,940</u>	<u>\$ 1,076,842</u>	<u>\$ -</u>	<u>\$ 6,621,782</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 66,134
Public safety	254,274
Public works	1,319,731
Culture and recreation	<u>18,861</u>
Total depreciation expense - governmental activities	<u>\$ 1,659,000</u>
Business-Type Activities:	
Water	\$ 141,554
Waste water	<u>141,256</u>
Total depreciation expense - business-type activities	<u>\$ 282,810</u>

10. Accounts Payable

Accounts payable represent 2011 expenditures paid after June 30, 2011.

11. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2011 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

12. Taxes Collected In Advance

This balance consists of tax collections for the 2012 levy year.

13. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 6/30/11
<u>Governmental Activities:</u>			
Open Space Land Acquisition	01/15/23	4.25-4.9%	\$ 1,200,000
Downtown Tif Improvements	01/15/23	4.25-4.9%	<u>900,000</u>
Total Governmental Activities:			<u>\$ 2,100,000</u>

	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 6/30/11
<u>Business-Type Activities:</u>			
Creighton Street Pump/Outfall	01/01/22	3.70%	\$ <u>869,440</u>
Total Business-Type Activities:			<u>\$ 869,440</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2011 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 175,000	\$ 95,025	\$ 270,025
2013	175,000	87,588	262,588
2014	175,000	80,150	255,150
2015	175,000	72,713	247,713
2016	175,000	65,188	240,188
2017 - 2021	875,000	207,990	1,082,990
2022 - 2026	<u>350,000</u>	<u>25,638</u>	<u>375,638</u>
Total	<u>\$ 2,100,000</u>	<u>\$ 634,292</u>	<u>\$ 2,734,292</u>

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 79,040	\$ 32,204	\$ 111,244
2013	79,040	29,276	108,316
2014	79,040	26,349	105,389
2015	79,040	23,421	102,461
2016	79,040	20,494	99,534
2017 - 2021	395,200	58,553	453,753
2022 - 2026	<u>79,040</u>	<u>2,928</u>	<u>81,968</u>
Total	<u>\$ 869,440</u>	<u>\$ 193,225</u>	<u>\$ 1,062,665</u>

C. Changes in General Long-Term Liabilities

During the year ended June 30, 2011, the following changes occurred in long-term liabilities:

	Total Balance 7/1/10	Additions	Reductions	Total Balance 6/30/11	Less Current Portion	Equals Long-Term Portion 6/30/11
<u>Governmental Activities</u>						
Bonds payable	\$ 2,275,000	\$ -	\$ (175,000)	\$ 2,100,000	\$ (175,000)	\$ 1,925,000
Other:						
Landfill closure	489,199	-	(32,613)	456,586	(32,613)	423,973
Compensated absences	211,248	39,573	-	250,821	(25,082)	225,739
Net OPEB obligation	94,518	56,674	-	151,192	-	151,192
Totals	<u>\$ 3,069,965</u>	<u>\$ 96,247</u>	<u>\$ (207,613)</u>	<u>\$ 2,958,599</u>	<u>\$ (232,695)</u>	<u>\$ 2,725,904</u>
<u>Business-Type Activities</u>						
Bonds payable	\$ 948,480	\$ -	\$ (79,040)	\$ 869,440	\$ (79,040)	\$ 790,400
Other:						
Compensated absences	15,406	771	-	16,177	(1,618)	14,559
Net OPEB obligation	8,384	5,096	-	13,480	-	13,480
Totals	<u>\$ 972,270</u>	<u>\$ 5,867</u>	<u>\$ (79,040)</u>	<u>\$ 899,097</u>	<u>\$ (80,658)</u>	<u>\$ 818,439</u>

14. Landfill Closure and Postclosure Care Costs

This liability reported is based on what it would cost to perform postclosure care in 2011. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

15. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

16. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how unassigned fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax

rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 126,022
Deferred revenue, net of allowance	321,309
Reclass of tax deeded property	<u>33,614</u>
Tax rate setting balance	<u>\$ 480,945</u>

17. **Commitments and Contingencies**

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

18. **Post-Employment Healthcare and Life Insurance Benefits** **Other Post-Employment Benefits**

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. The Town has elected to use the alternative measurement method instead of obtaining an actuarial valuation. Statement 45 allows employers with less than one hundred total plan members to apply a simplified alternative measurement method instead of obtaining actuarial valuations. The alternative method includes the same broad measurement steps as an actuarial valuation; however, it permits simplification of certain assumptions to make the method usable by nonspecialists. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of a required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their required

contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

The Town provides its eligible retirees, including in some cases their beneficiaries (as govern by RSA 100-A:50), the ability to purchase health, dental, and prescription insurance at the Town's group rates. Although the Town does not supplement the cost of these plans, GASB Statement 45 requires the Town to recognize the liability for the inclusion of any implicit rate subsidies afforded its retirees. This subsidy is generated as a result of the basic nature of insurance - one risk group subsidizes another to arrive at a blended premium, therefore current employees who are young and healthy subsidized the older retirees. As of June 30, 2011, there were 5 retiree subscribers, including eligible spouses and dependents, and 45 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2011 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2011, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an alternative measurement method valuation as of July 1, 2008.

Annual Required Contribution (ARC)	\$ 79,760
Interest on net OPEB obligation	-
Adjustment to ARC	-
Annual OPEB cost	79,760
Contributions made	<u>(17,990)</u>
Increase in net OPEB obligation	61,770
Net OPEB obligation - beginning of year	<u>102,902</u>
Net OPEB obligation - end of year	<u>\$ 164,672</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal year ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2011	\$ 79,760	23%	\$ 164,672
2010	\$ 79,760	23%	\$ 102,902

E. Funded Status and Funding Progress

The funded status of the plan as of July 1, 2009, the date of the most recent valuation was as follows:

Actuarial accrued liability (AAL)	\$ 568,594
Actuarial value of plan assets	-
Unfunded actuarial accrued liability (UAAL)	<u>\$ 568,594</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0%</u>
Covered payroll (active plan members)	<u>\$ 2,935,728</u>
UAAL as a percentage of covered payroll	<u>19%</u>

Valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear

trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The methods and assumptions used include techniques that are designed to reduce short-term volatility in accrued liabilities and the value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2009 actuarial valuation the projected unit credit cost method was used. The value of assets was not determined as the Town has not advance funded its obligation. The assumptions included a 2% investment rate of return and an initial annual healthcare cost trend rate of 10% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 4%.

19. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the System), a cost-sharing multiple-employer, defined benefit pension plan administered by a county retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41 of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Funding Policy

Plan members are required to contribute 5% of their gross earnings to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16,

and is 9.16% for employees, 14.63% for police and 18.52% for fire. The Town's contributions to the System for the years ended June 30, 2011, 2010, and 2009 were \$ 284,756, \$ 315,446 and \$ 258,349, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended June 30, 2011, was \$ 2,823,134. Contribution requirements for the year ended June 30, 2011, were as follows:

State of New Hampshire	\$ 55,627
Town of Newmarket	284,756
Employees' Contributions	<u>281,195</u>
Total	<u>\$ 621,578</u>

20. **Risk Management**

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

21. **Beginning Fund Balance Reclassification**

The District's major governmental funds for fiscal year 2011, as defined by GASB Statement 54, have changed from the previous fiscal year. Accordingly, the following reconciliation is provided:

	Fund Equity 6/30/10 (as previously reported)	<u>Reclassification</u>	Fund Equity 6/30/10 (as restated)
General fund	\$ 1,338,398	\$ 1,650,197	\$ 2,988,595
Black Bear Business Park	\$ 339,909	\$ (339,909)	\$ -
Nonmajor funds	\$ 1,604,553	\$ (1,310,288)	\$ 294,265

The reclassification was due to reclassifying Capital Reserve Funds from the Non Major Funds into the General Fund per GASB 54. Accordingly, the following table is provided to reflect a bridge of the ending balances of the current year under GASB 54:

	<u>Non Spendable</u>	<u>Restricted</u>	<u>Committed</u>	<u>Assigned</u>	<u>Unassigned</u>	<u>Total</u>
General Fund						
Reserve for:						
Encumbrance	\$ -	\$ -	\$ -	\$ 5,105	\$ -	\$ 5,105
Advance	1,360,000	-	-	-	-	1,360,000
Impact fees	-	158,919	-	-	-	158,919
Capital Reserve	-	-	1,928,986	-	-	1,928,986
Undesignated	-	-	-	-	126,022	126,022
sub total	<u>1,360,000</u>	<u>158,919</u>	<u>1,928,986</u>	<u>5,105</u>	<u>126,022</u>	<u>3,579,032</u>
Major						
Capital Projects	-	1,056,116	476,240	-	-	1,532,356
sub total	<u>-</u>	<u>1,056,116</u>	<u>476,240</u>	<u>-</u>	<u>-</u>	<u>1,532,356</u>
Non Major						
Special Revenue	-	483,416	-	54,224	-	537,640
Capital Projects	-	-	869,022	-	(1,459,797)	(590,775)
Permanent Funds	472,860	101,975	-	-	-	574,835
sub total	<u>472,860</u>	<u>585,391</u>	<u>869,022</u>	<u>54,224</u>	<u>(1,459,797)</u>	<u>521,700</u>
Grand Total	<u>\$ 1,832,860</u>	<u>\$ 1,800,426</u>	<u>\$ 3,274,248</u>	<u>\$ 59,329</u>	<u>\$ (1,333,775)</u>	<u>\$ 5,633,088</u>

22. Beginning Fund Balance Net Assets Restatement

The beginning (July 1, 2010) fund balances of the Town have been restated as follows:

As previously reported	\$ 61,275,314
Prior year additions of capital assets	<u>426,858</u>
As restated	<u>\$ 61,702,172</u>

CITY OF NEWMARKET, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION

June 30, 2011

(Unaudited)

Other Post-Employment Benefits						
Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
07/01/08	\$ -	\$ 342,248	\$ 342,248	0.0%	\$ 2,730,643	12.5%
07/01/09	\$ -	\$ 568,594	\$ 568,594	0.0%	\$ 2,935,728	19.4%

See Independent Auditors' Report.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



Town of Newmarket
Employee Earnings 2011 Calendar Year

			2011
Employee Name	Department	Job Description	Gross Earnings
LITTLEFIELD, TERRI J	ASSESSING	ASSESSING CLERK/WATER & SEWER CLERK	33,945.60
BLAIS, AARON J	ASSESSING	PART TIME ASSESSOR	2,400.00
GLIDDEN, KAREN A	BUILDING & GROUNDS	BUILDINGS & GROUNDS LABORER	44,486.48
PUCHLOPEK, JOHN J	BUILDING & GROUNDS	BUILDINGS & GROUNDS SUPERVISOR	45,002.32
LETOURNEAU-DESMOND, TAMMY M	BUILDING & GROUNDS	PART TIME CUSTODIAN	14,394.43
REILLY, RAYMOND J	BUILDING & GROUNDS	PART TIME CUSTODIAN	13,992.75
BENTLEY, JOHN E	BUILDING & GROUNDS	SEASONAL LABORER	8,534.50
BERRY, ALBERT E	BUILDING & GROUNDS	SEASONAL LABORER	1,456.00
ROBSHAW, JEFFREY C	BUILDING & GROUNDS	SEASONAL LABORER	19,361.88
ROSS JR, RUSSELL L	BUILDING & GROUNDS	SEASONAL LABORER	16,584.75
ST. GELAIS, JEREMY J	BUILDING & GROUNDS	SEASONAL LABORER	13,754.00
LABRIE, SUSAN M	CODE ENFORCEMENT	PART TIME CODE ENFORCEMENT OFFICER	4,167.06
VINCENT, DANIEL A	CODE ENFORCEMENT	PART TIME CODE ENFORCEMENT OFFICER	40,405.14
LAPENSE, SUSAN R	CONSERVATION COMMISSION	RECORDING SECRETARY	131.25
PARNELL, DONALD J	FINANCE	FINANCE DIRECTOR	56,002.24
PURGIEL, ANDREW J	FINANCE	FINANCE DIRECTOR	3,897.66
HARVEY, JUDITH M	FINANCE	PART TIME P/R ACCOUNTANT	28,047.50
LANDALE, SUSAN A	FINANCE	PT-WATER/SEWER & A/P ACCOUNTANT	27,121.60
SHEEHAN, CAROL M	FINANCE	STAFF ACCOUNTANT	55,252.85
CAMIRE, BELINDA A	FINANCE	TREASURER	5,000.04
MCMENIMEN JR, FREDERICK V	FINANCE	TRUSTEE OF TRUST FUNDS	300
PELCZAR, EDWARD A	FINANCE	TRUSTEE OF TRUST FUNDS	300
RUSSELL, JOYCE E	FINANCE	TRUSTEE OF TRUST FUNDS	300
BARR IV, WILLIAM A	FIRE/RESCUE	CALL FIREFIGHTER	5,405.08
BRYAN, B. DAVID	FIRE/RESCUE	CALL FIREFIGHTER	5,495.00
CLARK, RICHARD D	FIRE/RESCUE	CALL FIREFIGHTER	180
COFFEY, STEPHEN E	FIRE/RESCUE	CALL FIREFIGHTER	5,005.00
DAIGLE, ROBERT J	FIRE/RESCUE	CALL FIREFIGHTER	3,755.00
DELLACROCE, ANTHONY J	FIRE/RESCUE	CALL FIREFIGHTER	900
DEVOE, TYLER R	FIRE/RESCUE	CALL FIREFIGHTER	90
DOTSON, JASON C	FIRE/RESCUE	CALL FIREFIGHTER	2,475.00
DUBE JR, LEONARD A	FIRE/RESCUE	CALL FIREFIGHTER	75
GOULD, NICHOLAS A	FIRE/RESCUE	CALL FIREFIGHTER	750
HARCLERODE, JEREMY J	FIRE/RESCUE	CALL FIREFIGHTER	5,860.08
INGRAM, DAVID G	FIRE/RESCUE	CALL FIREFIGHTER	510
LAMB, SARAH M	FIRE/RESCUE	CALL FIREFIGHTER	1,760.00
MACOUL, JOSEPH A	FIRE/RESCUE	CALL FIREFIGHTER	705
MORIN, MATTHEW W	FIRE/RESCUE	CALL FIREFIGHTER	195
NADEAU, KIMBERLY M	FIRE/RESCUE	CALL FIREFIGHTER	1,810.00
PAGE, WILLIAM R	FIRE/RESCUE	CALL FIREFIGHTER	2,430.08
PICKERING, SUSAN D	FIRE/RESCUE	CALL FIREFIGHTER	225
POTTLE, STEVEN T	FIRE/RESCUE	CALL FIREFIGHTER	450
POULIN, MICHAEL R	FIRE/RESCUE	CALL FIREFIGHTER	2,405.00
SCOTT, ALEXANDER R	FIRE/RESCUE	CALL FIREFIGHTER	3,707.50
SMART, CHARLES J	FIRE/RESCUE	CALL FIREFIGHTER	2,140.00
SMITH, BRIAN T	FIRE/RESCUE	CALL FIREFIGHTER	4,205.00
STEIN, DALE R	FIRE/RESCUE	CALL FIREFIGHTER	3,840.00
SYLVESTRE, REBEKAH L	FIRE/RESCUE	CALL FIREFIGHTER	4,138.75
USHER, JASON E	FIRE/RESCUE	CALL FIREFIGHTER	160
WALTERS, ROLAND L	FIRE/RESCUE	CALL FIREFIGHTER	25
WISWELL, JOHN M	FIRE/RESCUE	CALL FIREFIGHTER	950
GENDRON, DERRICK R	FIRE/RESCUE	CALL FIREFIGHTER/AMBULANCE RESCUE SQUAD	1,635.00
HAMILTON, DOUGLAS S	FIRE/RESCUE	CALL FIREFIGHTER/AMBULANCE RESCUE SQUAD	9,835.00
HORGAN, KATHLEEN P	FIRE/RESCUE	CALL FIREFIGHTER/AMBULANCE RESCUE SQUAD	380



Town of Newmarket
Employee Earnings 2011 Calendar Year

Employee Name	Department	Job Description	2011 Gross Earnings
LEWIS, RUSSELL D	FIRE/RESCUE	CALL FIREFIGHTER/AMBULANCE RESCUE SQUAD	3,490.00
PELCZAR, MICHAEL A	FIRE/RESCUE	CALL FIREFIGHTER/AMBULANCE RESCUE SQUAD	5,335.00
DICKENS, DANIEL C	FIRE/RESCUE	CALL FIREFIGHTER/TOWN COUNCIL	5,220.00
JAROSZ, CANDICE M	FIRE/RESCUE	EMERGENCY MGT CORDINATOR/CALL FIREFIGHTER	225
BUTLER, SETH A	FIRE/RESCUE	FIREFIGHTER	52,981.57
CONNER, ROGER T	FIRE/RESCUE	FIREFIGHTER	56,745.06
WHITE, JANET E	FIRE/RESCUE	PART TIME ADMIN CLERK	2,684.92
COFFEY, ELIZABETH A	FIRE/RESCUE	PART TIME ADMIN/CALL FIREFIGHTER	13,320.54
KIDNEY, SHARON H	LIBRARY	LIBRARY DIRECTOR	55,906.32
GADBOIS, CARRIE R	LIBRARY	PART TIME ASSISTANT LIBRARY DIRECTOR	16,052.22
BENSON, NICOLE M	LIBRARY	PART TIME LIBRARY AIDE	75
DONOVAN, C. ISABEL	LIBRARY	PART TIME LIBRARY AIDE	38,246.74
FINNEGAN, SHAWN A	LIBRARY	PART TIME LIBRARY AIDE	62.76
FRECHETTE, JANE W	LIBRARY	PART TIME LIBRARY AIDE	17,072.51
GILBERT, VALERIE A	LIBRARY	PART TIME LIBRARY AIDE	517.92
MURRAY, AUSTIN E	LIBRARY	PART TIME LIBRARY AIDE	1,393.92
PAWNEILL, MAUREEN E	LIBRARY	PART TIME LIBRARY AIDE	18,229.44
DEYOREO, JOAN RM	LIBRARY	PART TIME LIBRARY AIDE/CUSTODIAN	1,102.24
JORDAN, SUSAN C	PLANNING	ADMINISTRATIVE SECRETARY	54,227.66
SPECHUILLI, ERICA L	PLANNING	RECORDING SECRETARY	9,497.03
HARDY, DIANE F	PLANNING	TOWN PLANNER	69,535.70
DONNELLY, PATRICK R	POLICE	DISPATCHER	40,513.43
MAGLARAS, NANCY L	POLICE	DISPATCHER	52,990.98
O'BRIEN, STEVEN W	POLICE	DISPATCHER	44,248.00
WEDGEWORTH, ZACHARY J	POLICE	DISPATCHER	38,487.95
PELCZAR, MARK E	POLICE	DISPATCHER/CALL FIREFIGHTER	55,497.84
SIMES, LISA L	POLICE	EXECUTIVE SECRETARY	44,459.01
SIMES, JEFFREY M	POLICE	LIEUTENANT	72,913.23
TRUE, KYLE D	POLICE	LIEUTENANT	69,238.43
CARRAGHER, NANCY L	POLICE	PART TIME DISPATCHER	36,274.88
CHAFFEE, GRAHAM C	POLICE	PART TIME DISPATCHER	1,323.84
CYR, BENJAMIN M	POLICE	PART TIME DISPATCHER	1,364.16
FEDDERSEN, BRIAN M	POLICE	PART TIME DISPATCHER	963.56
JORDAN JR, ROBERT E	POLICE	PART TIME DISPATCHER	646.4
ROBSHAW, SUSAN D	POLICE	PART TIME DISPATCHER	127.53
BARTLETT, KAREN M	POLICE	PART TIME PATROLMAN	2,714.88
DI CROCE, MICHAEL F	POLICE	PART TIME PROSECUTOR	23,479.04
BERTOGLI, WAYNE A	POLICE	PATROLMAN	59,138.56
BOZEK, JOSEPH W	POLICE	PATROLMAN	50,248.33
BYERS, DANIEL J	POLICE	PATROLMAN	48,708.32
GEORGE, DUSTIN M	POLICE	PATROLMAN	44,992.07
STEVENS, WAYNE E	POLICE	PATROLMAN	68,033.55
WILTON, SEAN T	POLICE	PATROLMAN	55,185.64
CYR, KEVIN P	POLICE	POLICE CHIEF	87,632.77
BEAUDET, RICHARD J	POLICE	SERGEANT	65,622.80
HANKIN, JEREMY J	POLICE	SERGEANT	65,322.92
LAURENT, TARA L	POLICE	SERGEANT	62,848.97
MALLOCK, BRENDA J	PUBLIC WORKS	ADMINISTRATIVE SECRETARY	44,636.20
MALASKY, RICK M	PUBLIC WORKS	DIRECTOR/FIRE CHIEF	98,822.69
HAMEL, GERARD L	PUBLIC WORKS	EQUIPMENT OPERATOR	11,241.15
ROWE, BRUCE R	PUBLIC WORKS	HIGHWAY FOREMAN	40,329.54
BEAUBIEN, WILLIAM D	PUBLIC WORKS	TRUCK DRIVER/LABORER	3,390.92
BONNEY, EVAN T F	PUBLIC WORKS	TRUCK DRIVER/LABORER	22,804.44
EASTMAN, CRAIG A	PUBLIC WORKS	TRUCK DRIVER/LABORER	47,113.42



Town of Newmarket
Employee Earnings 2011 Calendar Year

Employee Name	Department	Job Description	2011
			Gross Earnings
HERNANDEZ, HECTOR	PUBLIC WORKS	TRUCK DRIVER/LABORER	28,478.87
WALKER, RONALD P	PUBLIC WORKS	TRUCK DRIVER/LABORER	32,088.48
WALSH, TYSON J	PUBLIC WORKS	TRUCK DRIVER/LABORER	47,310.80
YOUNG, MICHAEL C	PUBLIC WORKS	TRUCK DRIVER/LABORER	21,550.29
GIGANDET, AIMEE J	RECREATION	ASSISTANT RECREATION DIRECTOR	51,382.51
YEATON, KATIE L	RECREATION	OFFICE/OPERATIONS MANAGER	21,294.03
DUDLEY, JONATHAN C	RECREATION	PART TIME RECREATION	13,791.36
GEDANSKY, NATALIE M	RECREATION	PART TIME RECREATION	3,135.13
POITRAS, KRISTEN R	RECREATION	PART TIME RECREATION	16,079.73
SILVIA, MICHELLE L	RECREATION	PART TIME RECREATION	150
MCNEIL, MARTHA S	RECREATION	PART TIME RECREATION/ELECTION OFFICIAL	10,901.10
HILTON, JAMES A	RECREATION	RECREATION DIRECTOR	62,531.59
CARRAGHER, ERIKA L	RECREATION	SEASONAL RECREATION	2,447.38
CARRAGHER, KELSEY A	RECREATION	SEASONAL RECREATION	1,043.38
CARTLIDGE, JORDAN R	RECREATION	SEASONAL RECREATION	2,628.60
COWHIG, PATRICIA E	RECREATION	SEASONAL RECREATION	712.5
FISHER, CHASE E	RECREATION	SEASONAL RECREATION	2,425.88
GASS, AMARYTH R	RECREATION	SEASONAL RECREATION	2,306.25
GLUKHAREV-FLESZAR, MILANA E	RECREATION	SEASONAL RECREATION	2,485.13
GRAHAM, ALLISON M	RECREATION	SEASONAL RECREATION	27
GRAHAME, ALEXANDRA K	RECREATION	SEASONAL RECREATION	2,515.50
HAMEL, ELIZABETH A	RECREATION	SEASONAL RECREATION	1,159.19
HAMILTON, CHRISTINA M	RECREATION	SEASONAL RECREATION	3,216.00
HANNA, DANIEL N	RECREATION	SEASONAL RECREATION	3,774.00
HILTON, CAITLYN S	RECREATION	SEASONAL RECREATION	1,599.75
HOUNAM, DANIELLE N	RECREATION	SEASONAL RECREATION	2,222.45
HOWCROFT, JULIE M	RECREATION	SEASONAL RECREATION	1,415.00
HYNES, CHRISTEN M	RECREATION	SEASONAL RECREATION	28.5
JUNKINS, KATRINA M	RECREATION	SEASONAL RECREATION	2,930.00
LACASSE, ALEXANDER B	RECREATION	SEASONAL RECREATION	2,507.63
MADEA, KELSEY A	RECREATION	SEASONAL RECREATION	2,305.63
MCCARTHY, DEANNA B	RECREATION	SEASONAL RECREATION	7,920.00
MCGLOUGHLIN, DANIEL J	RECREATION	SEASONAL RECREATION	3,238.57
MONASTIERO, KYLE P	RECREATION	SEASONAL RECREATION	54
PALMER, ASHLEY D	RECREATION	SEASONAL RECREATION	58.5
PALMER, LINSEY M	RECREATION	SEASONAL RECREATION	1,231.88
POITRAS, SARAH E	RECREATION	SEASONAL RECREATION	3,672.00
POLICHRONOPOULOS, BRIE A	RECREATION	SEASONAL RECREATION	2,640.00
RUPP, NANCY C	RECREATION	SEASONAL RECREATION	187.5
SCHIPMANN, KAYLEE J	RECREATION	SEASONAL RECREATION	992.38
SMITH, SAMUEL R	RECREATION	SEASONAL RECREATION	2,398.06
VERRASTRO, HAYLEA E	RECREATION	SEASONAL RECREATION	1,187.88
WAJDA, MATTHEW H	RECREATION	SEASONAL RECREATION	2,371.88
ZELOV, RYAN H	RECREATION	SEASONAL RECREATION	3,195.00
BAUDET, LUC P	RECREATION	TRUCK DRIVER/LABORER	1,228.22
DAVEY, GARY M	SOLID WASTE	PART TIME ATTENDANT	13,014.63
POULIN, DOUGLAS E	TECHNOLOGY	INFORMATION SYSTEMS TECHNICIAN	64,315.92
WILLIAMS, CHRISTOPHER D	TECHNOLOGY	PART TIME CHANNEL 13	20,670.00
GLOVER, JULIE E	TOWN ADMINISTRATION	DIRECTOR OF ADMINISTRATIVE SERVICES	63,315.05
CASTLE, KATHLEEN A	TOWN ADMINISTRATION	EXECUTIVE SECRETARY	48,726.84
ST. HILAIRE, MADELEINE M	TOWN ADMINISTRATION	PART TIME ADMINISTRATION/ELECTION OFFICIAL	7,935.99
WOJNOWSKI, EDWARD J	TOWN ADMINISTRATION	TOWN ADMINISTRATOR	85,300.80
DUGAL, DONNA C	TOWN CLERK/TAX COLLECTOR	DEPUTY TOWN CLERK/TAX COLLECTOR	47,811.62
ARQUETTE, R. JANE	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	525



Town of Newmarket
Employee Earnings 2011 Calendar Year

Employee Name	Department	Job Description	2011
			Gross Earnings
BAILEY, SANDRA L	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	75
BROUSSEAU, ANNETTE L	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	150
DUTKA, REGINA T	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	75
EDGERLY, FRED E	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	150
MOORE, ARLENE A	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	75
NASH, DOROTHY H	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	75
OTASH, NORMA A	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	150
PELCZAR, HELEN	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	150
WEBSTER GROCHMAL, DEBORAH M	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	150
WEITZELL, CRYSTAL A	TOWN CLERK/TAX COLLECTOR	ELECTION OFFICIAL	75
MCCAIN, DEBORAH L	TOWN CLERK/TAX COLLECTOR	PART TIME-TOWN CLERK/TAX COLLECTOR	26,843.18
BENVENUTI, BECKY I	TOWN CLERK/TAX COLLECTOR	TOWN CLERK/TAX COLLECTOR	60,647.81
HASTINGS, JENNIFER K	TOWN COUNCIL	RECORDING SECRETARY	2,095.65
BENTLEY, JOHN A	TOWN COUNCIL	TOWN COUNCIL	1,500.00
BERGERON, JAMES W	TOWN COUNCIL	TOWN COUNCIL	1,500.00
BOTTERMAN, ERIC W	TOWN COUNCIL	TOWN COUNCIL	1,625.00
CARR, JUDITH M	TOWN COUNCIL	TOWN COUNCIL	375
LABRANCHE, MICHAEL C	TOWN COUNCIL	TOWN COUNCIL	1,875.00
LEVY, GARY	TOWN COUNCIL	TOWN COUNCIL	1,125.00
MINUTELLI, STEVEN J	TOWN COUNCIL	TOWN COUNCIL	375
NAZZARO, PHILIP J	TOWN COUNCIL	TOWN COUNCIL	1,575.00
ZINK, ALVIN J	TOWN COUNCIL	TOWN COUNCIL	1,500.00
DYER, MANFORD B	VEHICLE MAINTENANCE	CHIEF MECHANIC	56,018.95
GIANOTTI, TODD M	WASTE WATER	MAINTENANCE SUPERVISOR	48,920.36
LOVELY, DEREK J	WASTE WATER	PART TIME VAC TRUCK OPERATOR	11,989.25
HEFFRON, SAMUEL T	WASTE WATER	PLANT OPERATOR/LAB TECH	51,833.24
GREIG, SEAN T	WASTE WATER	SUPERINTENDENT/ASSIST. DPW DIR.	69,226.70
DRELICK, JOEL D	WASTE WATER	SYSTEMS TECHNICIAN	47,709.51
TROTTIER, BERNARD M	WATER	OPERATOR 1	39,870.44
THIBODEAU, HEATHER D	WELFARE	PART TIME WELFARE DIRECTOR	18,030.00

**CURBSIDE PICK-UP SCHEDULE
TOWN OF NEWMARKET**

MONDAY	TUESDAY	WEDNESDAY
Barberry Coast	Bennett Way	Alyce Drive
Bass Street	Birch Drive	Ash Swamp Road
Bay Road	Brandon Drive	Bald Hill Road
Bayview Drive	Colonial Drive	Beatrice Lane
Beech Street	Creighton Street	Balsam Way
Beech Street Ext.	Durell Drive	Briallia Circle
Boardman Avenue	Edwin Lane	Camp Lee Road
Carolyn Drive	Exeter Street/Rte. 108	Candice Lane
Cedar Street	Folsom Drive	Channing Way
Central Street	Forbes Road	Doe Farm Lane
Chapel Street	Gerry Avenue	Fogg Circle
Church Street	Great Hill Drive	Fox Hollow
Cushing Road	Great Hill Terrace/Gordon Avenue	Grant Road
Dame Road	Hersey Lane	Hamel Farm Drive
Elder Street	Huckins Drive	Harvest Way
Elm Court	Kimball Way	Heartwood Circle
Elm Street	Ladyslipper Drive	Hersey Lane (Grant Rd. side)
Forest Street	Ledgeview Drive	Hilton Drive
Gilman Avenue	Lita Lane	Jacob's Well Road
Gonet Drive	Maple Street	Johnson Drive
Granite Street	Maplecrest	Joy Farm Lane
Grape Street	Mockingbird Lane	Kielty Drive
Ham Street	Moonlight Drive	Lang's Lane
Ham Street Ext.	Mount Pleasant Street	Lee Hook Road
Lafayette Avenue	New Road	Madison Lane
Lamprey Street	Oak Street	Merrill Lane
Lincoln Avenue	Pond Street	Neal Mill Road
Main Street	Prescott Street	Norton Wood
Mastin Drive	Railroad Avenue	Pendergast Road
Moody Point Road	Sandy Lane	Raymond Lane
Nichols Avenue	Sewall Lane	Schanda Drive
North Main Street	Short Street	Shady Lane
Oak Knoll	South Main Street	Turkey Ridge Road
Packers Falls Road	Stanorm Drive	Wadleigh Falls Road/Rte. 152
Pine Street	Tasker Lane	Wiggin Drive
Piscassic Street	Wadleigh Falls Road/Rte. 152	Winslow Drive
River Street	Young's Lane	
Riverbend Road		
Rock Street		
Salmon Street		
Sanborn Avenue		
Smith-Garrison Road		
South Street		
Spring Street		
Stevens Drive		
Washington Street		
Water Street		
Woods Drive		



CALENDAR OF EVENTS/MEETING SCHEDULES

Calendar of Events:	Memorial Day Parade	May 30, 2012
	Old Home Weekend	August 18, 2012
	Main Street Heritage Festival	September 22-23, 2012
	<i>(More Info: 659-7154)</i>	

Meeting Schedule:	Town Council	1 st & 3 rd Wednesday of the Month
	Planning Board	2 nd Tuesday of the Month
	Conservation Commission	2 nd Thursday of the Month
	Advisory Heritage	4 th Thursday of the Month
	Cemetery	4 th Wednesday of the Month
	Energy Committee	2 nd Wednesday of the Month
	Main Street	3 rd Monday of the Month
	Fire Dept.	1 st Tuesday of the Month
	Veterans Memorial	3 rd Tuesday of the Month
	Black Bear TIF	As Needed
	Highway Public Safety	As Needed
	ZBA	As Needed (usually monthly)

All meetings are open to the public and residents are encouraged to attend.



Servapalooza Makes a Difference in Newmarket

On September 8, 2011 over 172 Timberland Corporation employees descended upon the Town of Newmarket involved in its annual Servapalooza event in which the employees work on community service projects that make a difference to a designated community.

This year the Timberland Corporation came back to its roots in Newmarket where the corporation began. They indeed have left a "footprint" on Newmarket by building a new outdoor stage at the Leo Landroche Recreation complex which will be in turn be used for concerts, plays, shows, and many other cultural events for the

*Timberland Servapalooza
Town of Newmarket
September 2011*



Newmarket community. They also refurbished and expanded the outdoor sand volleyball court and painted the United States on the pavement both located right next to the Community Center. In addition, there was construction improvements done inside the Newmarket Community Center as well as projects done at Beaulieu Field on Elm Street. They even expanded their endeavors to include projects both the Newmarket Elementary School and the Newmarket High School.

The Town of Newmarket has dedicated the 2011 Town Annual Report Cover to the Timberland Corporation and would like to extend our biggest *Thank You!*

