



*The Annual Reports of
the Newmarket School District
1996-1997*

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OFFICERS OF THE
NEWMARKET SCHOOL DISTRICT
1997-1998
SCHOOL BOARD

Janice Rosa	Term expires 1998
Eric Daroios	Term expires 1998
Marie D'Agostino	Term expires 1999
Christopher Bauer	Term expires 2000
Richard Johnson	Term expires 2000

SUPERINTENDENT OF SCHOOLS
DENIS R. JOY

TREASURER
CAROL ROSS

MODERATOR
RODERICK BOWLES

CLERK
CAROL ROSS

AUDITOR
GRZELAK AND COMPANY

SUPERINTENDENT'S REPORT

This is the first year that the Annual School District Meeting will be governed by the requirements of RSA 40:13, also referred to as SB 2 and the "secret ballot" law. On Tuesday, March 10, 1998, you will be able to cast your vote at the Newmarket Town Hall from seven in the morning until eight in the evening. The items to be voted upon were decided at the first session of the School District Meeting, called the deliberative session, where the posted warrant may be approved as presented or amended. These results are then placed on the official ballot for vote at the second session on March 10, 1998. If you look at the original warrant and compare that to the official ballot (both are printed in this Annual Report), you will be able to identify any changes that may have taken place. So, one can see that **both** sessions of the School District Meeting are equally important.

Two segments of the renovation project at the jr./sr. high school have been worked on at this point. The boiler, which had been in operation for a good number of years, has been replaced with one that has greater efficiency. Most of the old windows have been replaced with newer, more energy efficient models, with the remaining units to be replaced in the spring.

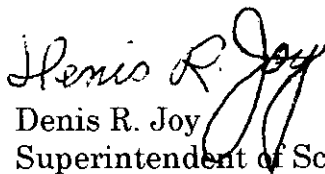
There will be some other minor projects worked on this spring in preparation for the bulk of the work, which will occur during the summer. The summer projects will include relocating the main entrance of the school to the "parking lot" side, installing a sprinkler system, repairing heating piping, installing ventilation, upgrading wiring, upgrading emergency systems, repairing flooring, repairing and replacing doors and hardware, repairing and replacing lockers, repainting in the interior, and installing computer network wiring.

This year, the Newmarket School District was awarded a grant of \$36,163 from the federal Goals 2000 fund to write a comprehensive district technology plan. A meeting was held this past fall to gain community input. Following that, an advisory group met several times to give further direction. Since then, a committee of staff members has been formed to work on a document showing how and where technology can be integrated into the curriculum for the benefit of learners and teachers. As the remainder of the school year progresses, the advisory group and the community members will be reassembled to talk about the progress of the plan. A completed plan is expected by June 1, 1998.

On December 17, 1997, the Supreme Court of New Hampshire, in a 4-1 decision, found in the case of Claremont School District & a. VS Governor & a., "that the present system of financing elementary and secondary public education in New Hampshire is unconstitutional. To hold otherwise would be to effectively conclude that it is reasonable, in discharging the State obligation, to tax property owners in one town or city as much as four times the amount taxed to others similarly situated in other towns and cities. This is precisely the kind of taxation and fiscal mischief from which the framers of our State Constitution took strong steps to protect our citizens".

The Supreme Court went on to say, that the legislature must find a new system of financing public education. Also, "Because the legislature must be given a reasonable time to effect an orderly transition to a new system, the present funding mechanism may remain in effect through the 1998 tax year".

Since the decision, there have been over twenty proposals to solve the problem, including a proposal to amend the State Constitution that seems to allow the State to transfer its power and authority to educate children to others. Because we are a property poor community, there **could** be some major assistance to our property tax situation in some of the proposals. It will be wise to keep abreast of the "goings on" in Concord for the next several months and to let our elected state officials know how you feel about the various proposals, based on the impact on Newmarket taxpayers.


Denis R. Joy
Superintendent of Schools

NEWMARKET ELEMENTARY SCHOOL
ANNUAL REPORT

The 1997-98 school year showed a slight decrease in our student population. However, our focus on teamwork, learning and caring continues to grow. Currently, our student population totals 489. We have four 1st grade classrooms and two 1st and 2nd grade multi-age classrooms. Our primary classrooms are completed by five 2nd grades and five 3rd grades. Our intermediate classes consist of four 4th grades and four 5th grades.

We have focused on four major building goals this year. Our first goal was to develop grade level teams to better facilitate student learning. Each grade level team consists of classroom teachers, a special education teacher, and a representative from Title I, remedial reading, speech, ESL and the administration. Grade level teams met throughout the summer to plan for the start of the 1997 school year. Grade level teams meet weekly for 45 minutes to discuss programs, scheduling, and student needs. The administration has had very positive feedback regarding this approach to delivering services to our students. Students are benefiting from this team approach.

Our second building goal was to review, and make appropriate changes to, our assessment procedures and curriculum. Committees have been formed to continue to align our curriculum with State Frameworks. Grant money will be used to develop committees to integrate school to career education in our curriculum, as well as technology literacy. Another committee is working on revising and updating progress reports to make them more meaningful for parents. One change we have implemented to improve school to home communication is a mandatory parent conference. Parents will be meeting with their child's teacher to discuss strengths, weaknesses and how the school/home partnership can facilitate student learning.

Technology awareness was our third building goal. We have had five MAC computers donated by a local business. Monitors for these machines were provided by our School Board and the PTA purchased printers. This new hardware allows us to have two up-to-date machines at each grade level. Staff working on our Technology Committee will not only continue to work to improve hardware and software at

NES, but will continue to integrate technology into our curriculum and provide appropriate staff training in the area of technology.

Our fourth building goal has been to investigate the possibility of a public kindergarten in Newmarket. A fifteen member committee made up of teachers, administrators, parents and community members met throughout the fall of 1997. After a great deal of research and gathering of information, a grant proposal was sent to the State of New Hampshire requesting \$750 of State funding per student enrolled in the Newmarket kindergarten program. The grant proposal also requested 75% of building aid to add a three room kindergarten addition to the Elementary School. As of December 31, the State has conditionally approved this grant of approximately \$385,000.

We continue to be actively involved as a partnership school with the University of New Hampshire. We have had six graduate students working with an assigned classroom teacher. These graduate students spend an entire year working under the supervision of a "master classroom teacher" and the administration. At the end of the school year, these students will have earned a master's degree in education. We are very pleased to be able to participate in this program, as it benefits our students and our staff. We are also involved with the University in other academic and sports programs. Each semester we have exploring teachers work in classrooms each week. These students assist teachers in one on one tutoring and small group instruction. Students from The University participating in this program are given a first hand look at what teaching is all about. This program assists them in making decisions as they declare their college major. We have had visitations this year from the number one ranked Division I women's UNH hockey team. The team visited our physical education classes and spoke with students regarding sportsmanship, good health and the importance of academics. We were also visited by the UNH women's basketball team this year. These young women gave a demonstration of basketball fundamentals and stressed the importance of academics to our students.

Our support from parents and the community has, again this year, been outstanding. Our PTA continues to provide cultural events at our school, and to fund raise for the benefit of all our students. PTA meetings have been very informative and helpful to many of our parents as various

issues have been presented. This year the PTA also presented each grade level with a donation to purchase materials that were not available through the school budget. We thank the PTA for their continued support. Our school has close to 200 volunteers this year. Parents and community members volunteer to be classroom tutors, computer lab assistants, field trip drivers, clerical workers, and perform many other duties for our students and staff.

After school programs continue to expand. Programs available are beginner band and advanced band, chorus, recorder, jump rope team, chess club and art club. With our school to career grant we hope to expand our after school programs to develop career awareness after school activities. These will be presented by parent and community volunteers. These after school "clubs" might include theater productions, pottery class, computer club, science club, etc.

Our staff has participated in a number of staff development programs this year, both individually and as a school. School presentations this year have included Character & Citizenship Development, Gender Equity, Science, Technology and CPR.

I again thank all of our parents, staff and the community for their support and generosity. Your commitment makes Newmarket Elementary School an outstanding place in which to learn and grow.

Gregg Sargent
Gregg Sargent
Principal

REPORT OF THE JUNIOR-SENIOR HIGH SCHOOL PRINCIPAL

It is with much enthusiasm and appreciation that I present my first annual report to the residents of the Newmarket School District. After completing my first seven months as Principal of the Newmarket Junior-Senior High School, I want to sincerely thank the Newmarket School District, the parents, and community members for their overwhelming support. You have certainly made me feel welcome, provided input as to the needs and responsibilities of the junior-senior high school, and given your assistance whenever necessary. I have appreciated all of your efforts and will certainly work diligently to address and be responsive to your needs.

My first order of business was to generate enthusiasm for the School to Work initiative. Steve Umbro, Guidance Director, Rachel Proulx, Guidance Counselor, Diane Evans, Family and Consumer Science teacher, David Miller, Media Center Director, Gregg Sargent, Elementary School Principal and I attended a three day School to Work grant writing workshop in July and were committed to gaining federal monies to fund the program in Newmarket. After many hours of research, writing and with the assistance of the Newmarket Business Association, we submitted our grant.

On October 17, 1997 we were awarded \$95,115.00 for our School to Work implementation grant. Our primary vision for this grant involves providing all students the opportunity to be involved in School to Career and work experiences by their senior year and to provide Career guidance throughout our one-twelve plus curriculum. We would like work places to become active and relevant learning environments for our teachers.

We will afford our teachers the opportunity to pursue externships with our business partners so communication may be established as to student attitudes and skills necessary to become valued, successful employees. From these experiences, our teachers will develop applied learning activities to enhance our existing curriculum. In addition, these identified employees can also provide work based learning sites for our students. Thus our businesses will become a learning environment for both our teachers and our students. The School to Career Initiative will afford the teachers the opportunity to witness the application of knowledge in work situations and post secondary learning environments to stimulate their consideration of what it is that their students most need to learn and understand regarding the relevance of academic achievement to work force and post secondary study preparation.

We have hired Nancy Winterbottom as our School to Career Coordinator and Peter Masterson of the Essex Group has agreed to serve as the co-chairperson of the Newmarket School to Career Business Partnership. If you are interested in getting involved in this program please contact Ms. Winterbottom at 659-3271.

The building renovation project started in August with the replacement of many of our windows. We have truly enjoyed the new windows, especially the screens! We have had

numerous meetings with the architects relative to finalizing the renovation plans which should begin in early Spring. We are most appreciative of and excited about the renovations because as our enrollments increase our need for additional space seems most imminent.

Our mules continue to enjoy much success in their athletic competition. The girls' varsity softball team qualified for the State semi-final round losing to the State champion team of Littleton.

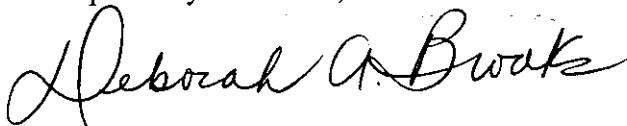
The girls Cross Country team continued to show incredible improvement again this year as they finished second in the New Hampshire State Class M and S competitions. The Golf team had a most successful season and earned the New Hampshire State Class M and S Championship title. Our golf team coach, Ron Weitzell, was awarded the title of Class M and S coach of the year 1997, and Jacob Moreau, a senior, was proclaimed Class M and S Golfer of the Year.

It was an exciting and fulfilling season for all athletes and fans alike. Our student athletes continue to excel in the classroom the number of scholar athletes continues to increase. Look for The Mules in 1998. A special thank you to the Newmarket Booster club which graciously supports all of our athletes and athletic programs.

We shall continue to work diligently to address and be responsive to the needs of our clients, our students, parents and community. We welcome your input and want you to feel comfortable in providing it to us. Again, we thank you for your continued support as it **does** make a difference!

As principal of Newmarket Junior-Senior High School, I will continue to strive to instill in each of our students the belief in my motto, "If it is to be, it's up to me!"

Respectfully submitted,

A handwritten signature in cursive script that reads "Deborah A. Brooks". The signature is written in black ink and is positioned above the printed name and title.

Deborah A. Brooks
Principal

SPECIAL EDUCATION REPORT

For a number of years, approximately 20% of the students in Newmarket have been eligible for and have received some type of special education service. For a student to be identified as eligible for special education, the student must be evaluated in accordance with the criteria set forth in the New Hampshire Standards for the Education of Students with Disabilities. The evaluation is conducted at school, by a multidisciplinary team of certified professionals who determine if the student has a disability and whether the disability impacts the student's ability to progress in regular education classes without specialized instruction. If both of these conditions are met, the student is eligible for special education services. Re-evaluations are conducted a minimum of every three years.

Our schools provide special education for students with various educational disabilities including: mental retardation, hearing impairment, speech or language impairment, visual impairment, emotional disability, orthopedic impairment, other health impairment, learning disability, multiple disabilities, autism, traumatic brain injury, and developmental delay. Over 70% of the students we service are eligible due to a specific learning disability and/or a speech or language impairment. Our schools provide a continuum of program options ranging from a modified regular program to a highly specialized out of district placement. Over 90% of our students who receive special education receive a combination of support from a special education resource program and modifications in the general education classroom. The remaining 10% are educated in more restrictive self-contained programs for more than 50% of the school day. Approximately 5% of the students we have in self-contained programs receive services in Newmarket. The remaining 5% attend special education programs in out of district placements.

All of our students who receive special education are logged into a database that is linked to the New Hampshire Department of Education (NHDOE) in Concord. This Special Education Information System (SPEDIS) is the method by which Newmarket informs the NHDOE about our students. The confidential computer system holds information on each student regarding evaluation and program placement. We are required to keep our SPEDIS data current at all times because the NHDOE uses this information to calculate the amount of federal funding Newmarket is entitled to receive each school year.

The Federal Law governing special education, The Individuals with Disabilities Education Act (IDEA), was amended in June of 1997. Most of the amendments regarding procedural safeguards are already effective. Although the revised New Hampshire Standards for the Education of Disabled Students probably will not be available until July 1, 1998, Newmarket is still required to comply with the federal IDEA amendments now. Provisions regarding individual education plans and state and district-wide assessments will become effective over the next two years. A complete listing of the IDEA Amendments of 1997 is available on the Internet at the web site of the Library of Congress <http://thomas.loc.gov/cgi-bin/query/z?c105:h.r.5>:

The special education staff in Newmarket continues to strive to provide high quality services in a cost-effective manner. If you have questions regarding your child and special education in Newmarket, please contact your child's school. You may also contact Laura Coyle or Elaine McNulty-Knight by calling the superintendent's office.

Laura Coyle and Elaine McNulty-Knight
Co-Directors of Special Education and Student Services

STATISTICAL DATA
NEWMARKET PUBLIC SCHOOLS
1997-1998
ENROLLMENT AS OF AUGUST 1997

Special Education Preschool	19
Grade 1/Readiness	95
Grade 2	114
Grade 3	99
Grade 4	89
Grade 5	94
Grade 6	92
Grade 7	117
Grade 8	84
Grade 9	91
Grade 10	82
Grade 11	65
Grade 12	57
TOTAL	1098

1997 GRADUATES
NEWMARKET HIGH SCHOOL

Kerry Bastien
Garrett James Blair
Jason Stephen Brown
Matthew Scott Buttrick
Elicia Anne Carmichael
Phanomkhone Chanthaboune
Melissa Anne Chapman
Julianne Elizabeth Cilley
Peter William Cinfo
Katie Lee Coles
Peter Harold Connor
Daniel Robert Couture
Matthew A. Dawes
Eric Brian Dewitt
Morgan L. Dobben
Ryan Edward Dossett
Kai Torsten Filion
Melissa Kate Frechette
Adam A. Greenberg
Andrew W. Hobbs
Adam Scott Hopey
Michael Aaron Hopey
Heather Aileen Ingraham
Melissa May James
Erica Marie Jenkins
Jason Michael LaBranche

Jordana Langlois
Samuel Joseph Leto
Ian Edward Martin
Nicolas William McCarthy
Lisa Louise Nicoll
Liam Edmond O'Brien
Richard Ronald Orcutt
Wilson Perez, Jr.
Christian H. Persson
Micha-Lee Hyvener Petitpren
Kerry Jeanne Pettingill
Deuane Phachanh
Heather Jean Porciello
Hillary Ann Prescott
Kimberly Ann Ricard
M. Christian Robinson
Jennifer Lynn Rochette
Karen Kelly Ross
Holly Miranda Rouleau
Tui Senesombath
James Joseph Serverius
Nathan L. Shaw
Kimberly Shea Thomas
Jamie Lee Titus
Jacob Lee Wall
Eugene Robert Wasson

Jeffrey P. Watts

NEWMARKET SCHOOL DISTRICT
BUDGETED STAFF SALARIES 1997-1998

SALARIES

ADMINISTRATIVE STAFF	344,458
TEACHING STAFF	2,792,151
NON-TEACHING STAFF	726,848

STAFF COUNT

SUPERINTENDENT OF SCHOOLS	1
OTHER CERTIFICATED ADMINISTRATORS	6
*CUSTODIANS	8
*AIDES/TUTORS	52
*CLERICAL	8
*FOOD SERVICES	10
*BUS DRIVERS	2
*TEACHERS	94

*Some of this count are part time employees

CONTINGENCY EXPENDITURES AS OF 2/1/98 \$12,135

SCHOOL CALENDAR
ADOPTED FOR 1998-1999

SCHOOL OPENS SEPTEMBER 1, 1998 (Tuesday)	
SCHOOL CLOSES DECEMBER 23, 1998 (Wednesday)	76 days
SCHOOL OPENS JANUARY 4, 1999 (Monday)	
SCHOOL CLOSES FEBRUARY 22, 1999 (Monday)	33 days
SCHOOL OPENS MARCH 1, 1999 (Monday)	
SCHOOL CLOSES APRIL 26, 1999 (Monday)	39 days
SCHOOL OPENS MAY 3, 1999 (Monday)	
SCHOOL CLOSES JUNE 16, 1999 (Wednesday)	32 days

NO SCHOOL DAYS

OCTOBER 9	TEACHER'S CONVENTION
NOVEMBER 11	VETERAN'S DAY
NOVEMBER 26-27.....	THANKSGIVING DAY
DECEMBER 24-DECEMBER 31.....	CHRISTMAS VACATION
JANUARY 1.....	NEW YEAR'S DAY
JANUARY 18.....	MARTIN LUTHER KING DAY
JANUARY 29.....	TEACHER WORKSHOP
FEBRUARY 22-FEBRUARY 26.....	WINTER VACATION
MARCH 19.....	TEACHER WORKSHOP
APRIL 26-APRIL 30	SPRING VACATION
MAY 31.....	MEMORIAL DAY



GRZELAK AND COMPANY, P. C.

CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board
Newmarket School District
Newmarket, New Hampshire

We have audited the accompanying general-purpose financial statements of the Newmarket School District, as of and for the year ended June 30, 1997, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Newmarket School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Newmarket School District as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Newmarket School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.



GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 21, 1997

Exhibit A
NEWMARKET SCHOOL DISTRICT

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 As of June 30, 1997

	Governmental Fund Types		Fiduciary Funds		Account Groups	TOTALS
	General Fund	Special Revenue Funds	Trust and Agency Funds	General Long-Term Debt		
ASSETS						
Cash and Cash Equivalents	\$ -	\$ -	\$ 51,971		\$	51,971
Accounts Receivable	56,708	1,285	2,340			60,333
Due from Other Governments	-	26,425	223,194			249,619
Due from Other Funds	20,381	-	-			20,381
Inventory	-	7,836	-			7,836
Other Assets	8,000	-	-			8,000
Amount to be Provided for Retirement of General Long- Term Debt and Other Obligations				\$ 2,636,860		2,636,860
TOTAL ASSETS	\$ 85,089	\$ 35,546	\$ 277,505	\$ 2,636,860	\$	3,035,000

The notes to financial statements are an integral part of this statement.
 Exhibit Page - 1

LIABILITIES										
Accounts Payable	\$	13,413	\$	185	\$	-	-	\$	13,598	
Cash Overdraft		69,864		3,476		-	-		73,340	
Due to Other Governments		-		-		-	-		-	
Due to Other Funds		-		20,381		-	-		20,381	
Deferred Revenue		8,000		-		-	-		8,000	
Other Current Liabilities		-		-		48,769	-		48,769	
Compensated Absences		-		-		-	\$ 31,860		31,860	
Long-Term Debt		-		-		-	2,605,000		2,605,000	
TOTAL LIABILITIES	\$	91,277	\$	24,042	\$	48,769	\$	2,636,860	\$	2,800,948
FUND EQUITY										
Fund Balance										
Reserved										
Inventory/Prepays		-		7,836		-	-			7,836
Unreserved										
Undesignated		(6,188)		3,668		228,736	-			226,216
TOTAL FUND EQUITY		(6,188)		11,504		228,736				234,052
TOTAL LIABILITIES AND										
FUND EQUITY	\$	85,089	\$	35,546	\$	277,505	\$	2,636,860	\$	3,035,000

Exhibit B

NEWMARKET SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

For the Year Ended June 30, 1997

	Governmental Fund Types		Fiduciary Funds Expendable Trust Funds	Account Groups General Long-Term Debt	TOTALS Memo Only
	General Fund	Special Revenue Funds			
REVENUES					
School District Assessment	\$ 5,733,819	\$ -	-		\$ 5,733,819
Tuition	12,543	-	-		12,543
Other Local Revenue	69,711	127,680	10,579		207,970
Intergovernmental Revenue	567,102	272,358	-	Account Groups	839,460
Miscellaneous	-	-	-	Do Not Report	-
	6,383,175	400,038	10,579	Activity in the Combined Statement	6,793,792
OTHER FINANCING SOURCES					
Operating Transfers In	-	-	7,693	of Revenues, Expenditures and Changes in Fund Balances.	7,693
	-	-	7,693		7,693
TOTAL REVENUES AND OTHER FINANCING SOURCES	6,383,175	400,038	18,272		6,801,485

The notes to financial statements are an integral part of this statement.
Exhibit Page - 3

EXPENDITURES					
Instruction	4,065,103	-	-	-	4,065,103
Pupil Services	399,247	-	-	-	399,247
Instructional Staff Services	116,923	-	-	-	116,923
General Administration	240,893	-	-	-	240,893
School Administration Services	358,725	-	-	-	358,725
Business Services	623,783	-	-	-	623,783
Managerial Services	-	-	-	-	-
Other Support Services	-	402,029	-	-	402,029
Communities Services	-	-	-	-	-
Facilities Acquisition & Construction	18,701	-	-	-	18,701
Other Outlays	-	-	-	-	-
Debt Service	469,664	-	-	-	469,664
	<u>6,293,039</u>	<u>402,029</u>	-	-	<u>6,695,068</u>
OTHER FINANCING USES					
Operating Transfers Out	7,693	-	-	-	7,693
	<u>7,693</u>	-	-	-	<u>7,693</u>
TOTAL EXPENDITURES AND OTHER FINANCING USES	<u>6,300,732</u>	<u>402,029</u>	-	-	<u>6,702,761</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	82,443	(1,991)	18,272		98,724
CHANGE IN RESERVES	-	-	-		-
UNRESERVED FUND BALANCE CHANGE, NET	82,443	(1,991)	18,272		98,724
BALANCE (DEFICIT) - JULY 1	(88,631)	5,659	204,922		121,950
BALANCE (DEFICIT) - JUNE 30	<u>\$ (6,188)</u>	<u>\$ 3,668</u>	<u>\$ 223,194</u>		<u>\$ 220,674</u>

The notes to financial statements are an integral part of this statement.
Exhibit Page - 4

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Newmarket, in the County of Rockingham, State of New Hampshire, qualified to vote in district affairs: You are hereby notified of the annual meeting.

The first session, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 5, 1998 at 7 p.m. at the Newmarket Town Hall. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended .
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 10, 1998 at the Newmarket Town Hall. The polls shall be open from 7:00 a.m. to 8:00 p.m.

- Article 1. To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
- Article 2. To see if the school district will vote to raise and appropriate the sum of four hundred five thousand and one-hundred eighty-one dollars (\$405,181) to build three 1,200 square foot kindergarten rooms and authorize the withdrawal of one hundred one thousand and two-hundred ninety five dollars (\$101,295) from the Capital Reserve Fund created for the Expansion of School Facilities. The balance of three hundred three thousand and eight hundred eighty-six dollars (\$303,886) is to come from a state grant. No funds will come from general taxation.
The school board recommends this appropriation. The budget committee recommends this appropriation. (Majority vote required).

Article 3. To see if the Newmarket School District will vote to approve the cost items included in the collective bargaining agreement reached between the Newmarket School Board and the Newmarket Teacher's Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1998-1999	\$ 225,048
1999-2000	\$ 158,924
2000-2001	\$ 168,267

and further to raise and appropriate the sum of \$225,048 for the 1998-1999 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. A favorable vote, will bind the District to a Collective Bargaining Agreement covering the three-year period from July 1, 1998, through June 30, 2001. The school board recommends this appropriation. The budget committee recommends this appropriation. (Majority vote required)

Article 4. Shall the Newmarket School District, if article 3 is defeated, authorize the governing body to call one, special meeting, at its option, to address article 3 cost items only? (Majority vote required)

Article 5. Shall the Newmarket School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,626,973. Should this article be defeated, the operating budget shall be \$7,397,489, which is the same as last year, with certain adjustments required by previous action of the Newmarket School District or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take-up the issue of a revised operating budget only. (Majority vote required)

Article 6. To transact any other business which may legally come before this meeting.

Given under our hand at said Newmarket this 15th day of January, 1998.

NEWMARKET SCHOOL BOARD

Janice Rosa
Eric Darois
Marie D'Agostino
Christopher Bauer
Richard Johnson

OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
NEWMARKET, NEW HAMPSHIRE
MARCH 10, 1998

Carol Ross
SCHOOL CLERK

INSTRUCTION TO VOTER

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s), like this:

ARTICLES

ARTICLE 2.

Shall the school district vote to raise and appropriate the sum of four hundred five thousand and one hundred eighty-one dollars (\$405,181) to build three 1,200 square foot kindergarten rooms and authorize the withdrawal of one hundred one thousand and two hundred ninety-five dollars (\$101,295) from the Capital Reserve Fund created for the Expansion of School Facilities. The balance of three hundred three thousand and eight hundred eighty-six dollars (\$303,886) is to come from a state grant. **No funds will come from general taxation.** (Majority vote required) RECOMMENDED BY THE SCHOOL BOARD AND BUDGET COMMITTEE

YES

NO

ARTICLE 3.

Shall the Newmarket School District vote to approve the cost items included in the collective bargaining agreement reached between the Newmarket School Board and the Newmarket Teachers' Association which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
1998-1999	\$ 225,048
1999-2000	\$ 158,924
2000-2001	\$ 168,267

and further to raise and appropriate the sum of \$225,048 for the 1998-1999 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. A favorable vote, will bind the District to a Collective Bargaining Agreement covering the three-year period from July 1, 1998 through June 30, 2001. (Majority vote required) RECOMMENDED BY THE SCHOOL BOARD AND BUDGET COMMITTEE

YES

NO

ARTICLE 4.

Shall the Newmarket School District, if article 3 is defeated, authorize the governing body to call one, special meeting, at its option, to address article 3 cost items only? (Majority vote required)

YES

NO

ARTICLE 5.

Shall the Newmarket School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,626,973. Should this article be defeated, the operating budget shall be \$7,472,489, which is the same as last year, with certain adjustments required by previous action of the Newmarket School District or by law; or the governing body may hold one special meeting in accordance with RSA 40:18 X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) RECOMMENDED BY THE SCHOOL BOARD AND BUDGET COMMITTEE

YES

NO

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-27



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE SCHOOL DISTRICT

OF Newmarket N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 1998 to June 30, 1999

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and-not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink.)

Date 1-15-98

Bernard E. Plamondon
Robert A. Adamczyk
Walter White
[Signature]

D.P. DiCicco
[Signature]
Will P. Johnson

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art.#	Expenditures for Year 7/1/... to 6/30/...	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2568368	2602899	2671137		2671137	
1200-1299	Special Programs		1197545	1361889	1522718		1522718	
1300-1399	Vocational Programs		16740	20000	21276		21278	
1400-1499	Other Programs		282268	303198	292054		292054	
1600-1699	Adult/Continuing Ed							
SUPPORT SERVICES (2000-2999)								
Pupil Services								
2110-2119	Attendance & Social Work							
2120-2129	Guidance		143297	145795	148700		148700	
2130-2139	Health		51689	54290	68306		68306	
2140-2149	Psychological		46868	50701	55792		55792	
2150-2159	Speech Pathology & Audiology		130052	147872	193799		193799	
2190-2199	Other Pupil Serv.		27342	28161	24692		24692	
Instructional Staff Services								
2210-2219	Improvement of Instruction		40199	32813	32813		32813	
2220-2229	Educational Media		76725	75782	87310		87310	
2290-2299	Other Instr. Staff							
General Administration								
2310	School Board							

Budget of the School District of Newmarket

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Expenditures for Year 7/1/_ to 6/30/_	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
2310 870	Contingency		5000	25000	25000		25000		
2310-2319	All Other Objects		41904	37088	39887		39887		
Office of Superintendent									
2320 351	SAU Mgmt. Services								
2320-2329	All Other Objects		193991	189221	197689		197689		
2330-2339	Special Area Admin. Services								
2390-2399	Other Gen. Adm. Serv.								
2400-2499	School Admin. Serv.		358903	377249	408990		408990		
Business Services									
2520-2529	Fiscal								
2540-2549	Operation & Maint. of Plant		413764	418372	428774		428774		
2550-2559	Pupil Transport.		210019	218367	224305		224305		
2570-2579	Procurement								
2590-2599	Other Business Serv								
2600-2699	Managerial Services								
2900-2999	Other Support Serv.								
3000-3999	COMMUNITY SERVICES								
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		18701						
OTHER OUTLAYS (5000-5999)									
5100 830	Debt Serv. - Princ.		265000	265000	515000		515000		

Budget of the School District of Newmarket

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved By DBA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
5100 840	Debt serv. - Int.		204664	266479	277310		277310		
Fund Transfers									
5220	To Special Revenue		199867	175000	200000		200000		
5230	To Capital Projects								
5240	To Food Service		202162	183728	183728		183728		
5250-5254	To Capital Reserve		7693	7693	7693		7693		
5255	To Health Maint. Trust								
5256-5259	To Other Trusts								
	Supplemental								
	Deficit								
SUBTOTAL 1					6702761	6986597	7626973	7626973	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr.Art#	Amount	Acct. #	Warr.Art#	Amount

Budget of the School District of Newmarket

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/ to 6/30/	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
4600	Renovations	2		2500000					
	Kindergarten	2				405181		405181	
SUBTOTAL 2 Recommended						405181		405181	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr. Art. #	Expenditures for Year 7/1/ to 6/30/	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	Coll. Bargaining Agreement	3				225048		225048	
SUBTOTAL 3 Recommended						225048		225048	

Acct. #	SOURCE OF REVENUE OR CREDIT	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Enslung Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		342207	475589	455864
3210	School Building Aid		87193	87193	466640
3220-3223	Area Vocational School		4197	4161	3000
3230	Driver Education		11400	9000	9000
3240	Catastrophic Aid		122105	76004	80494
3250	Adult Education				
	Child Nutrition		8000	8000	8000
	Kindergarten Aid				
	Other State Aid (Specify)				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		64491	55000	55000
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (identify)				
	Federal Funds		199867	175000	200000
4580	Medicaid		39071	33329	40000
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes			2500000	
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund			200000	101295
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition		12543	12492	12492
1400-1443	Transportation Fees				
1500-1599	Earnings on Investments		3342	3000	103000
1600	Food Service		127680	120228	120228
1700-1799	Pupil Activities		4317	6000	6000

Acct. #	Source of Revenue or Credit	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue Ensuing Fiscal Year
1800	Community Services Activities				
1900-1999	Other Local Sources (Identify)		16481		
	Rental Fees		2500	2500	2500
	Judgement - Gym Wall		4000	4000	4000
	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL REVENUES AND CREDITS			649356	3771496	1667513

****BUDGET SUMMARY****

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Recommended (from page 3)	7626973	7626973
SUBTOTAL 2 Special warrant articles Recommended (page 4)	405181	405181
SUBTOTAL 3 "Individual" warrant articles Recommended (page 4)	225048	225048
TOTAL Appropriations Recommended	8257202	8257202
Less: Amount of Estimated Revenues & Credits (from above)	1667513	1667513
Estimated Amount of Taxes To Be Raised	6589689	6589689

Rev. 1997



Newmarket School District
211 South Main Street
Newmarket, NH 03857

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US Postage
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